

2017-H2526-TX-DJ
Budget Detail Worksheet (Attachment IV)

A. Personnel

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

B. Fringe Benefits

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

C. Supplies

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

D. Travel

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

E. Equipment

ITEM	DETAIL	AMOUNT
Bullet-Proof Vest	(60) @ \$697.00	\$41,820.00
Sub Total		\$41,820.00

F. Consultant/Contractual

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

G. Other

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

BUDGET SUMMARY

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Supplies	\$0.00
D. Travel	\$0.00
E. Equipment	\$41,820.00
F. Contractual	\$0.00
G. Other	\$0.00

Total Project Cost **\$41,820.00**

BUDGET NARRATIVE

A. Personnel

N/A

B. Fringe Benefits

N/A

C. Supplies

N/A

D. Travel

N/A

E. Equipment

- Funds are being requested for additional bullet proof vests to assist deputies with safety against higher caliber firearms often seen in cases involving traffic stops, domestic/family violence reports, drug and human trafficking events amongst other related situations in law enforcement.

The following costs include: Level III Active Shooter Kit - (60) Rifle Resistance Body Armor Vest x \$697.00

Total Cost: \$41,820.00

F. Consultant/Contractual

N/A

G. Other

N/A