

DATE: August 30, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for General Litigation

ACCOUNT NUMBER: 7-1100-415-30-125-006-0-520

Contact Person: Sandra Jara Ph#: 956-292-7025 ext 5408

2017
Appropriation
AI- 61218



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-30-125-006-0- 520	General Litigation	Insurance Other than Emp Benefits	154,727.90
<i>7-1100-360-00-000-005-0- 000</i>	<i>Gen. fund - Misc. Revenue</i>	<i>Insurance Claims</i>	<i>154,727.90</i>
TOTAL BUDGET INCREASE (DECREASE)			154,727.90

REASON: Appropriation of funds in relation to insurance settlement proceeds. Funds were received on 8/30/17 (receipt #214272).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK