

| Brewster Park Cost Estimate           | Edinburg CISD In-Kind Contribution |
|---------------------------------------|------------------------------------|
| Description                           |                                    |
| <b>Pavillion</b>                      |                                    |
| Labor (Conduit and Stubb out)         | \$ 1,780.00                        |
| (6) Back Boards & Rims-Materials      | \$ 4,200.00                        |
| Labor                                 | \$ 512.00                          |
| <b>Park Memorial &amp; Recreation</b> |                                    |
| Picnic Tables (5)                     | \$ 2,500.00                        |
| BBQ Pits (5)                          | \$ 2,500.00                        |
| <b>Baseball-Softball Field</b>        |                                    |
| Baseball Field Lights- Fixtures Only  | \$ 22,400.00                       |
| Irrigation Parts                      | \$ 5,000.00                        |
| Fence Labor                           | \$ 7,560.00                        |
| Baseball Score Board-Parts            | \$ 7,000.00                        |
| Baseball Score Board-Labor            | \$ 2,048.00                        |
| <b>Site Improvements</b>              |                                    |
| Electrical Labor Only                 | \$ 18,300.00                       |
| Sidewalk Labor Only                   | \$ 5,000.00                        |
|                                       | <b>Totals</b>                      |
|                                       | \$ 78,800.00                       |

