

DATE: September 1, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Affairs

ACCOUNT NUMBER: 7-1100-413-00-110-0XX-0-XXX

CONTACT PERSON: Miguel Martinez PHONE: (956) 292-7025 Ext. 5407

2017

Transfer

AI-61441



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-413-00-110-006-0- 113	CO JUDGE REG F/T EMPLOYEES	(17,228.94)
7-1100-413-00-110-006-0- 211	CO JUDGE HEALTH INSURANCE	(3,659.75)
7-1100-413-00-110-006-0- 220	CO JUDGE FICA	(1,318.01)
7-1100-413-00-110-006-0- 230	CO JUDGE RETIREMENT	(1,976.16)
7-1100-413-00-110-006-0- 250	CO JUDGE UNEMPLOYMENT COMP	(103.37)
7-1100-413-00-110-006-0- 260	CO JUDGE WORKER'S COMP	(36.18)
TO		
7-1100-413-00-110-077-0- 113	PUBLIC AFFAIRS REG F/T EMPLOYEES	17,228.94
7-1100-413-00-110-077-0- 211	PUBLIC AFFAIRS HEALTH INSURANCE	3,634.62
7-1100-413-00-110-077-0- 212	PUBLIC AFFAIRS LIFE INSURANCE	25.13
7-1100-413-00-110-077-0- 220	PUBLIC AFFAIRS FICA	1,318.01
7-1100-413-00-110-077-0- 230	PUBLIC AFFAIRS RETIREMENT	1,976.16
7-1100-413-00-110-077-0- 250	PUBLIC AFFAIRS UNEMPLOYMENT COMP	103.37
7-1100-413-00-110-077-0- 260	PUBLIC AFFAIRS WORKER'S COMP	36.18
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON:

Transfer needed to fund personnel actions pending CC approval of AI-61441.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK