

County Judge
Salaries Analysis Worksheet
9/1/2017

Acct No: 7-1100-413-00-110-006-0-XXX Co Judge

BUDGETED							
Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
211	Health	\$94,500.00	\$3,937.50	7.0	\$27,562.50	\$41,857.91	\$14,295.41
TOTAL		\$94,500.00	\$3,937.50	-	\$27,562.50	\$41,857.91	\$14,295.41

*Expenditures based on budgeted.

Please note:
Health Ins = 24 pay periods (twice a month)