

PHHS - Community Health Bridge Project

GRANT ENDING 09/30/2017

Projection of Salaries and Fringes for the remainder of the **PHHS - Community Health Bridge Project E** FY 17 period ending 09/30/17

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 8/15/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 1,202.12	4	\$ 4,808.46	\$ 11,126.35	\$ 6,317.89
Sub-Total Pay				\$ 4,808.46	\$ 11,126.35	\$ 6,317.89
Health Insurance	211	\$ 262.50	3	\$ 787.50	\$ 1,575.00	\$ 787.50
Life Insurance	212	\$ 3.63	1	\$ 3.63	\$ 11.48	\$ 7.85
Fica	220	\$ 91.96	4	\$ 367.85	\$ 863.25	\$ 495.40
Retirement	230	\$ 137.88	4	\$ 551.53	\$ 1,276.82	\$ 725.29
Unemployment Comp.	250	\$ 12.02	4	\$ 48.08	\$ 149.07	\$ 100.99
Worker's Comp	260	\$ 12.02	4	\$ 48.08	\$ 113.93	\$ 65.85
Sub-Fringes		\$ 520.02		\$ 1,806.68	\$ 3,989.55	\$ 2,182.87
		\$ 1,722.13		\$ 6,615.14	\$ 15,115.90	\$ 8,500.76

Notes:

Pay Periods Remaining at 08/15/2017:	Work Period Covered	Pay Date
1	08/07/2017 - 08/20/2017	9/1/2017
2	08/21/2017 - 09/03/2017	9/15/2017
3	09/04/2017 - 09/17/2017	9/29/2017
4	09/18/2017 - 09/30/2017	10/13/2017