

DATE: September 7, 2017

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden 2015

ACCOUNT NUMBER: 7-1284-421-00-280-047-8-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-292-047-8-751	Constable PCT 2 OPSG FY 15 - Equipment	(1,127.47)
7-1284-331-12-292-047-8-000	Const PCT 2 OPSG REVENUES	(1,127.47)
7-1284-421-00-280-047-8-131	Hidalgo County Sheriff's Office OPSG FY 15 - Overtime Pay	917.84
7-1284-421-00-280-047-8-220	Hidalgo County Sheriff's Office OPSG FY 15 - FICA	70.21
7-1284-421-00-280-047-8-230	Hidalgo County Sheriff's Office OPSG FY 15 - Retirement	105.28
7-1284-421-00-280-047-8-250	Hidalgo County Sheriff's Office OPSG FY 15 - Unemployment Comp.	5.51
7-1284-421-00-280-047-8-260	Hidalgo County Sheriff's Office OPSG FY 15 - Worker's Comp.	28.63
7-1284-331-12-280-047-8-000	Sheriff OPSG REVENUES	1,127.47
TOTAL APPROPRIATIONS		<u>0.00</u>
OPERATION STONEGARDEN		<u>0.00</u>
TOTAL REVENUES		<u>0.00</u>

REASON: To de-obligate \$1,127.47 in the 2015 Operation Stonegarden Constable PCT 2 grant equipment budget and transfer the amount to the 2015 OPSG HCSO's personnel budget. As reflected in FRAG Version 5.

Grant Award No. 3172201


DEPARTMENT HEAD SIGNATURE

9 18 17
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK