DATE: August 30, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Jr.

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1281-412-00-080-012-8-XXX CJD-BPU (Border Prosectuion Unit)

2017
Transfer

AI- 61396

Contact Person: Ramiro Sendejo **Ph#:** (956)292-7604

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
532	WIRELESS DEVICES	113	REG F/T EMPLOYEES	6,000.00
660	FURN & EQUIP CNTRLD	113	REG F/T EMPLOYEES	2,000.00
610	GENERAL SUPPLIES	113	REG F/T EMPLOYEES	6,500.00
581	TRAVEL IN COUNTY	113	REG F/T EMPLOYEES	800.00
583	TRAVEL OUT OF COUNTY	113	REG F/T EMPLOYEES	12,583.33
583	TRAVEL OUT OF COUNTY	211	HEALTH INSURANCE	3,216.67
584	REGISTRATION FEES	211	HEALTH INSURANCE	983.33
584	REGISTRATION FEES	212	LIFE INSURANCE	29.04
584	REGISTRATION FEES	220	FICA	82.72
626	GASOLINE/DIESEL	220	FICA	2,050.36
626	GASOLINE/DIESEL	230	RETIREMENT	2,949.64
430	REPAIR & MAINT SRV	230	RETIREMENT	248.58
430	REPAIR & MAINT SRV	250	UNEMPLOYMENT COMP	167.30
430	REPAIR & MAINT SRV	260	WORKERS COMP	30.67
			TOTAL	$ 37,641.64

REASON:
Transfer is needed for anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK