HIDALGO COUNTY

Department Of Budget & Management

2017 Transfer

AI - 61566

INTRA - DEPARTMENTAL TRANSFER FORM

DATE: Tuesday, September 12, 2017 **JE #:**

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 7-1284-421-00-280-047-8-XXX

CONTACT PERSON: Sabrina Rodriguez, Program Manager **PHONE:** (956)383-8114

PREPARED BY: Sabrina Rodriguez, Program Manager **REVIEWED BY:**

Initial and Date

SUBJECT: Emergency Intra - departmental Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Intra - departmental transfer/s (increase/decrease) in accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM Object Code	Object Code Description	TO Object Code	Object Code Description	Amount
132	SHERIFF OPSG-OVERTIME PAY (ADMIN)	131	SHERIFF OPSG-OVERTIME PAY	29,681.90
113	SHERIFF OPSG-REG F/T EMPLOYEES	131	SHERIFF OPSG-OVERTIME PAY	28,387.74
751	SHERIFF OPSG-MACHINERY & EQUIPMENT	131	SHERIFF OPSG-OVERTIME PAY	1,500.00
752	SHERIFF OPSG-VEHICLES	131	SHERIFF OPSG-OVERTIME PAY	8,445.86
752	SHERIFF OPSG-VEHICLES	220	SHERIFF OPSG-FICA	760.86
752	SHERIFF OPSG-VEHICLES	230	SHERIFF OPSG-RETIREMENT	1,141.38
752	SHERIFF OPSG-VEHICLES	250	SHERIFF OPSG-UNEMPLOYMENT COMP	42.29
752	SHERIFF OPSG-VEHICLES	260	SHERIFF OPSG-WORKERS COMP	1,631.28
			TOTAL BUDGET INCREASE (DECREASE)	**71,591.31**

REASON: To create a LIT to reflect budget amendments on 2015 OPSG FRAG V#5

AUTHORIZED SIGNATURE/DBM

DATE