



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF J.E. "EDDIE" GUERRA

July 7, 2017

To: David D. Porter
Program Analyst, Western Branch
Grant Programs Directorate
U.S. Department of Homeland Security
500 C. Street, S.W., Techworld Bldg.
Washington, D.C. 20472-3615

Thru: Abelino Reyna
United States Border Patrol
Rio Grande Valley Sector
Program Manager, Operation Stonegarden

RE: Budget Amendment/Reallocation of 2015 OPSG Funds Hidalgo County

Dear Mr. Porter,

The 2015 Operation Stonegarden performance grant period is now underway. Total funding awarded to Hidalgo County was \$3,300,000.00. These funds were shared with seventeen (17) local law enforcement agencies which were invited to participate in 2015 Operation Stonegarden.

Hidalgo County Sheriff's Office is requesting to transfer remaining Equipment funds in the amount of \$13,521.67 to Personnel - Overtime for Dispatcher (Organization).

Along with the Equipment transfer, Hidalgo County Sheriff's office wishes to move additional funds in the amount of \$35,550.00 from Personnel - Overtime Cost for M&A Staff, and \$34,000.00 from Personnel - Accountant (M&A) to Personnel - Operational Overtime for Law Enforcement (Organization)



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Additionally, Hidalgo County Sheriff's Office is requesting to sweep the uncommitted Equipment funds in the amount of \$1,127.47, for unanticipated expenditures, from Hidalgo County Precinct 2 Constables Office.

<u>HIDALGO COUNTY SHERIFF'S OFFICE TRANSFER REQUESTS</u>			
From Line Item	Amount	To Line Item	Amount
EQUIPMENT	\$ 13,521.67	Personnel - Overtime for Dispatcher (Organization)	\$ 13,521.67
Personnel - Overtime Cost for M&A Staff	\$ 35,550.00	Operational Overtime for Law Enforcement (Organization)	\$ 35,550.00
Personnel – Accountant (M&A)	\$ 34,000.00	Operational Overtime for Law Enforcement (Organization)	\$ 34,000.00
Hidalgo County Precinct 2 Constable's Office - Equipment	\$ 1,127.47	Hidalgo County Sheriff's Office - Operational Overtime for Law Enforcement (Organization)	\$ 1,127.47

In addition to the transfers that the Hidalgo County Sheriff's Office is requesting, the following friendly forces also wish to transfer monies between their line items as well:

The Penitas Police Department is requesting to transfer \$30,000.00 from their Equipment fund to their Overtime.

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As mentioned above, Hidalgo County Precinct 2 Constable's Office is requesting that the remaining Equipment funds in the amount of \$1,127.47 be swept for they do not anticipate in expending this amount.

The Alamo Police Department is requesting to transfer money from their Supplies (Mileage) budget to their Overtime budget in the amount of \$3500.00.

The Hidalgo Police Department is requesting to transfer \$1,193.91 from their Equipment fund to their Overtime.

The La Joya Police Department is requesting to transfer \$3,386.73 from their Equipment fund to their Overtime.

The Mercedes Police Department is requesting to transfer \$8,524.30 from their Equipment fund and \$3,878.90 from their Mileage fund to their Overtime.

The City of San Juan is requesting to transfer \$1,514.24 from their Supplies and Direct Operating Expenses fund to their Personnel: LE Overtime.

The Hidalgo County Sheriff's Office does concur with these requests. Please see individual requests attached.

Your immediate attention to this request will be greatly appreciated since time is of the essence in this request.

Sincerely,

A handwritten signature in blue ink, appearing to be "J.E. Guerra", written over a white background.

J.E. "Eddie" Guerra
Hidalgo County Sheriff

attachments

Greetings Mr. Mendez, in reference to your questions regarding the grant funding for OPSG 2015 # 3174801

Questions;

1. None
2. Over time pay request for an amount of \$ 1,975.00 with fringe of \$ 540.83 for a total of \$ 2515.83, this total should exhaust all over time funds for OPSG2015
3. The remaining funds that we have uncommitted is on equipment for an amount of \$1,127.47, we DO NOT anticipate expending these funds by August 31, 2017.

We request that OOG reallocate these funds (\$ 1,127.47) to other border counties participating in OPSG.

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Armando Campos CPM
Chief Deputy Constable
for Constable Martin "Marty" Cantu
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"Ignorance of Power is the Worst substitute for True Leadership"

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We appreciate your efforts to protect the confidential information of Hidalgo County Constable Pct. 2 and its