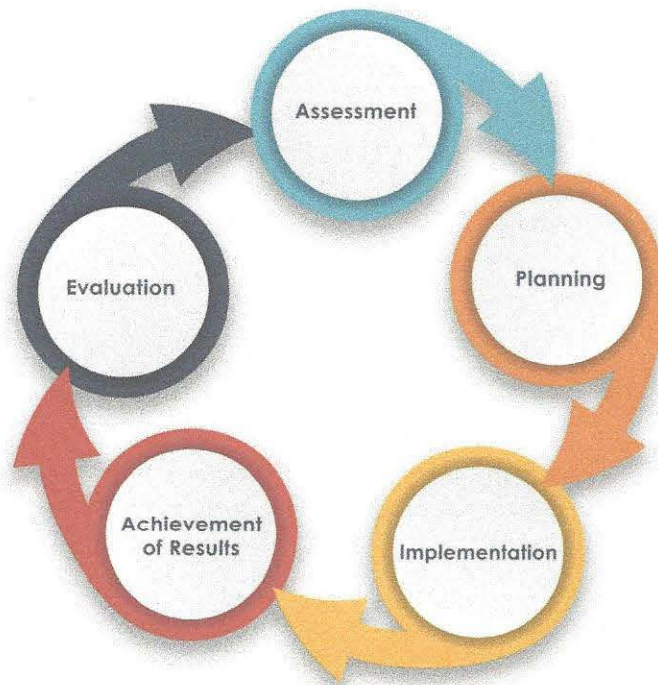




**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT (CSBG) PROGRAM**

**2018 Community Action Plan
(CAP) Requirements**

**IN CONNECTION WITH THE
RESULTS ORIENTED MANAGEMENT AND ACCOUNTABILITY (ROMA) CYCLE**





Hidalgo County Community Service Agency Community Service Block Grant (CSBG) Program 2018 Community Action Plan (CAP)



Need 1
Community lacks coordination of efforts among social service agencies.

Outcome
Community will obtain information of social service agencies.

Service Agency		
Access Esperanza Clinic	Mujeres Unidas	Texas Attorney General
Adult Protective Services	Nuestra Clinica Del Valle	Texas Health & Human Services
Baylor Texas Hunger Initiative	Retired Senior Volunteer Program	Texas Rio Grande Legal Aid Inc
Child Protective Services	RGV Equal Voice Network	Texas Workforce Commission
Consulate De Mexico	RGV Food Bank	Texas Veterans Commission
Habitat for Humanity of Rio Grande Valley	Salvation Army	Veterans Outreach Center Inc.
Hidalgo County WIC Program	Social Security Administration	United Way of South Texas
Hidalgo County Health Department	South Texas Juvenile Diabetes Association	University of Texas Rio Grande Valley
HOPE Family Health Center	Texas Agrilife Extension/A&M University Healthy Texas	
Meals on Wheels Texas	Texas Agrilife Extension	

Need 2
Individuals lack resources to emergency shelter and food.

Outcome
Individuals obtain resources for emergency shelter.

Service Agency	
American Red Cross	Mujeres Unidas
Catholic Charities	Salvation Army
Habitat for Humanity of RGV	United Way of South Texas
Hidalgo County Emergency Management	
La Posada Providencia	

Need 3
Lack of services offered to vulnerable.

Outcome
Vulnerable population obtain other services.

Service Agency		
CAMP University McAllen	La Posada Providence	Texas Veterans Commission/US Department of Veterans Affairs
Catholic Charities	Meals on Wheels/Amigos del Valle	Texas Workforce Commission
District Attorney General	Mujere Unidas	Tropical Texas Behavioral Health
Easter Seals	Silver Ribbon Community Partner	United Way of South Texas
Goodwill Industries of South Texas	Texas A&M Agrilife Extension & Healthy Texas	Veterans Outreach Center Inc.
Hidalgo County Housing Authority	Texas Department of Health & Human Services	
Hidalgo County WIC Program	Texas Rio Grande Legal Aid	

Need 4
Individual lacks knowledge of education/literacy programs available.

Outcome
Individual obtains knowledge in education/literacy programs available.

Need 5
Individual lacks education in fraud prevention and financial literacy.

Outcome
Individual obtains education in fraud prevention and financial literacy.

Service Agency	
Brightwood College	Southern Careers Institute
Goodwill Industries	South Texas Literacy Coalition
McAllen Adult Learning Center/ Region One	South Texas College
McAllen Careers Institute	Su Casa De Esperanza
P.S.J.A College Parental Engagement	The College of Health Care Professions
Retired Senior Volunteer Program	Texas Workforce Commission
Rio Grande Valley Careers Institute	United Way of South Texas
Rio Grande Valley Literacy Center	UTRGV
Salvation Army	Valley Grande Institute

Service Agency
Hidalgo County CSA
Adult Protective Services
COSTEP Financial Literacy Education Center
Texas Agri Life Extension
Texas Rio Grande Legal Aid Inc
US Federal Trade Commission
World Financial Group/ Edinburg Financial Center

Attachment B: Provision of Nutritious Foods and Initiatives, Case Management Services, Caseload and Referral Organizations



Subrecipient:	Hidalgo County Community Services Agency
Section B1: Provision of Nutritious Foods and Initiatives	
<p>Provision of Nutritious Foods: Describe how the Subrecipient will provide, <i>on an emergency basis</i>, such supplies and services, nutritious foods, and related services, as may be necessary to counteract the conditions of starvation and malnutrition among low-income individuals.</p>	
<p>HCCSA will stock essential items to be distributed on an emergency basis to person's determined to be in need of those items. The staple items may include rice, beans, canned food, juice etc. They will be secured via an agreement with the Rio Grande Valley Food Bank. In addition, HCCSA will maintain a predetermined amount of "emergency shopping cards" to be distributed to clients also determined to be in need of food items. Referrals to appropriate agencies will be made as well to ensure long term stability for the clients supply of nutritious food. Finally, HCCSA will work to identify and refer residents to one of the over 450 "summer feeding sites" located in and around Hidalgo County.</p>	
<p>Initiatives: Describe the use of CSBG funds to <i>support innovative community and neighborhood-based initiatives</i> related to the purposes of CSBG, which may include fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting.</p>	
<p>HCCSA will continue to earmark funds toward transitioning families out of poverty while at the same time encouraging members to attend financial literacy and effective parenting classes. In addition, funding will be used to encourage the elderly to participate in fraud prevention and elder abuse sessions.</p>	

Attachment B: Provision of Nutritious Foods and Initiatives, Case Management Services, Caseload and Referral Organizations



Subrecipient:	Hidalgo County Community Services Agency
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Section B2: Case Management Services and Caseload
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1. Have all case managers completed the case management training video series through the TDHCA website? http://www.tdhca.state.tx.us/community-affairs/csbg/case-management-training-series.htm	Yes
2. Do the case managers have appropriate documentation of their case management process in their client files?	Yes
3. How often are the case managers evaluated, by supervisors, towards their TOP goals?	Monthly

Number of Case Managers	3	Average Household Size	2.5
Agency TOP Goal assigned by State	66	Clients per Case Manager	9

Section B3: Referral Organizations

Referral Organizations	Social Service Coalitions
Child Support Offices	Texas Workforce Commission Offices
Combine all four groups into one excel worksheet - template provided in Tab: Referrals	



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Poverty - Population Below 100% FPL

Poverty is considered a *key driver* of health status.

Within the report area 34.25% or 277,104 individuals are living in households with income below the Federal Poverty Level (FPL). This indicator is relevant because poverty creates barriers to access including health services, healthy food, and other necessities that contribute to poor health status.

[Download Data](#)

Report Area	Total Population	Population in Poverty	Percent Population in Poverty
Hidalgo County, TX	809,092	277,104	34.25%
Texas	25,923,852	4,472,451	17.25%
United States	308,619,550	47,749,043	15.47%

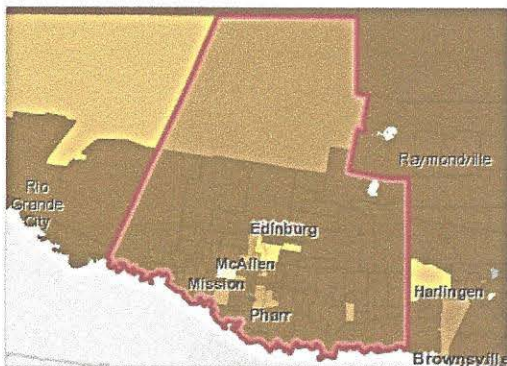
Percent Population in Poverty



- Hidalgo County, TX (34.25%)
- Texas (17.25%)
- United States (15.47%)

Note: This indicator is compared with the state average.

Data Source: US Census Bureau, *American Community Survey*, 2011-15. Source geography: Tract



Population Below the Poverty Level, Percent by Tract, ACS 2011-15

- Over 20.0%
- 15.1 - 20.0%
- 10.1 - 15.0%
- Under 10.1%
- No Data or Data Suppressed
- Report Area

[View larger map](#)

FOOTNOTES

Poverty - Population Below 100% FPL

Data Background

The American Community Survey (ACS) is a nationwide, continuous survey designed to provide communities with reliable and timely demographic, housing, social, and economic data. The ACS samples nearly 3 million addresses each year, resulting in nearly 2 million final interviews. The ACS replaces the long-form decennial census; however, the number of household surveys reported annually for the ACS is significantly less than the number reported in the long-form decennial census. As a result, the ACS combines detailed population and housing data from multiple years to

produce reliable estimates for small counties, neighborhoods, and other local areas. Negotiating between timeliness and accuracy, the ACS annually releases current, one-year estimates for geographic areas with large populations; three-year and five-year estimates are also released each year for additional areas based on minimum population thresholds.

Citation: [U.S. Census Bureau: A Compass for Understanding and Using American Community Survey Data \(2008\)](#). For more information about this source, including data collection methodology and definitions, refer to the [American Community Survey](#) website.

Methodology

Population counts for demographic groups and total area population data are acquired from the U.S. Census Bureau's American Community Survey. Data represent estimates for the 5 year period 2011-2015. Mapped data are summarized to 2010 census tract boundaries. Area demographic statistics are measured as a percentage of the total population based on the following formula:

$$\text{Percentage} = [\text{Subgroup Population}] / [\text{Total Population}] * 100$$

For more information on the data reported in the American Community Survey, please see the complete [American Community Survey 2015 Subject Definitions](#).

Notes

Trends Over Time

The American Community Survey multi-year estimates are based on data collected over 5 years. For any given consecutive release of ACS 5-year estimates, 4 of the 5 years overlap. The Census Bureau discourages direct comparisons between estimates for overlapping periods; use caution when interpreting this data.

Race and Ethnicity

Race and ethnicity (Hispanic origin) are collected as two separate categories in the American Community Survey (ACS) based on methods established by the U.S. Office of Management and Budget (OMB) in 1997. Indicator race and ethnicity statistics are generated from self-identified survey responses. Using the OMB standard, the available race categories in the ACS are: White, Black, American Indian/Alaskan Native, Asian, and Other. An ACS survey respondent may identify as one race alone, or may choose multiple races. Respondents selecting multiple categories are racially identified as "Two or More Races". The minimum ethnicity categories are: Hispanic or Latino, and Not Hispanic or Latino. Respondents may only choose one ethnicity. All social and economic data are reported in the ACS public use files by race alone, ethnicity alone, and for the white non-Hispanic population.

Data Limitations

Beginning in 2006, the population in group quarters (GQ) was included in the ACS. The part of the group quarters population in the poverty universe (for example, people living in group homes or those living in agriculture workers' dormitories) is many times more likely to be in poverty than people living in households. Direct comparisons of the data would likely result in erroneous conclusions about changes in the poverty status of all people in the poverty universe.

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2018**

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient:	Hidalgo County Community Services Agency
Service Area:	Hidalgo County
CSBG Allocation:	
	\$ 1,702,109.00

IMPORTANT! This "Summary Page" will self-populate as you complete each of the Budget Support Sheets (B1 - B8):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel (Detailed on Budget Support Sheet B.1)	\$ 660,820.00
B.2 Fringe Benefits (Detailed on Budget Support Sheet B.2)	\$ 396,300.00
B.3 Travel (Detailed on Budget Support Sheet B.3)	\$ 22,800.00
B.4 Equipment (Detailed on Budget Support Sheet B.4)	\$ -
B.5 Supplies (Detailed on Budget Support Sheet B.5)	\$ 12,750.00
B.6 Contractual (Detailed on Budget Support Sheet B.6)	\$ 26,250.00
B.7 Other (Detailed on Budget Support Sheet B.7)	\$ 583,189.00
B.8 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on Budget Support Sheet B.8).	\$ -
TOTAL BUDGET*	\$ 1,702,109.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.**

Diff.: \$ -

Subrecipient Approval

Signature of Preparer	Date
Signature of Approver	Date

Budget Support Sheet B.1

Subrecipient:	Hidalgo County Community Services Agency			
Personnel				
Administrative & Management Staff (Identify Job Title, not staff names)	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
Executive Director	12	\$ 93,000	75%	\$ 69,750.00
Manager, Administrative Operations	12	\$ 62,100	60%	\$ 37,260.00
Executive Secretary	12	\$ 40,100	80%	\$ 32,080.00
Administrative Assistant	12	\$ 25,000	80%	\$ 20,000.00
General Accounting Supervisor	12	\$ 50,000	80%	\$ 40,000.00
Ombudsperson/ Payroll Accounting Sp	12	\$ 40,000	80%	\$ 32,000.00
Finance Clerk	12	\$ 25,000	50%	\$ 12,500.00
A/P Analyst	12	\$ 36,000	80%	\$ 28,800.00
A/P Specialist	12	\$ 32,000	70%	\$ 22,400.00
Accounting Specialist	12	\$ 27,000	70%	\$ 18,900.00
IT Security Engineer/Systems Analyst	12	\$ 50,000	60%	\$ 30,000.00
Lead Data Entry Clerk	12	\$ 32,000	60%	\$ 19,200.00
Data Entry Processing Clerk	12	\$ 25,000	60%	\$ 15,000.00
CCFS Supervisor	12	\$ 50,000	60%	\$ 30,000.00
CCFS Clerk	12	\$ 25,500	60%	\$ 15,300.00
Switchboard Operator/Administrative	12	\$ 25,000	50%	\$ 12,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal Personnel Salary for Admin & Mgmt Staff (CSBG ONLY):				\$ 435,690.00

Program Staff/Direct Client Support Staff (Identify Job Title, not staff names)	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
Lead Case Study Manager	12	\$ 36,200	90%	\$ 32,580.00
Case Study Manager	12	\$ 31,500	90%	\$ 28,350.00
Case Study Manager	12	\$ 31,500	90%	\$ 28,350.00
EWI	12	\$ 28,000	40%	\$ 11,200.00
EWI	12	\$ 25,000	40%	\$ 10,000.00
EWII (6)	12	\$ 177,000	20%	\$ 35,400.00
EWIII	12	\$ 46,500	35%	\$ 16,275.00
EWIII	12	\$ 35,500	35%	\$ 12,425.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal Personnel Salary for Program Staff/Direct Client Support Staff Salaries (CSBG ONLY):				\$ 174,580.00
Total for Admin & Mgmt Staff & Program Staff Salaries (CSBG ONLY):				\$ 610,270.00

Budget Support Sheet B.1

Subrecipient:	Hidalgo County Community Services Agency	
Subtotal from Other Programs - tables below (CSBG Support for staff salaries of other programs)	\$	50,550.00
Total Personnel Amount/Page Total (all personnel salary costs)	\$	660,820.00

Note: This "Page Total" must equal "Personnel" line item on the "Summary Page 1"

Budget Support Sheet B.1

Subrecipient:	Hidalgo County Community Services Agency
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Scroll down to complete tables below (complete to identify CSBG Support for Other Programs)

CSBG Support for **OTHER PROGRAM(S)**: List other program(s) & Job Titles being supported (Please use separate attachment if more space is needed, and transfer the totals from the separate attachments to a line on any of the available pages below):

Program:	RSVP			
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
RSVP Project Director	2	\$ 46,000	30%	\$ 13,800.00
RSVP Area Coordinator	6	\$ 35,000	55%	\$ 19,250.00
RSVP Area Coordinator	6	\$ 35,000	50%	\$ 17,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ 50,550.00

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Budget Support Sheet B.2

Subrecipient:	Hidalgo County Community Services Agency	
Fringe Benefits		
Administrative & Management Staff		
Items		Amount
F.I.C.A		\$ 35,000.00
Unemployment		\$ 13,000.00
Workman's Comp. Insurance		\$ 2,500.00
Health Insurance		\$ 111,000.00
Dental Insurance		\$ -
Life Insurance		\$ 1,000.00
Retirement Contribution		\$ 62,000.00
Others (List):		
Subtotal Fringe Benefits for Admin & Mgmt Staff (CSBG ONLY):		\$ 224,500.00
Program Staff/Direct Client Support Staff		
Items		Amount
F.I.C.A		\$ 15,000.00
Unemployment		\$ 9,000.00
Workman's Comp. Insurance		\$ 1,500.00
Health Insurance		\$ 90,000.00
Dental Insurance		\$ -
Life Insurance		\$ 700.00
Retirement Contribution		\$ 26,000.00
Others (List):		
Subtotal for Program Staff/Direct Client Support Staff Salaries (CSBG ONLY):		\$ 142,200.00
Total for Admin & Mgmt Staff & Program/Direct Client Support Staff Fringe Benefits (CSBG ONLY):		\$ 366,700.00
Subtotal from tables below (CSBG Support for Fringe Benefits of Other Programs)		\$ 29,600.00
Total Fringe Benefits Amount/Page Total (all Fringe Benefits costs)		\$ 396,300.00
<p align="center">Note: This "Page Total" must equal "Fringe Benefits" line item on the "Summary Page 1"</p> <p align="center">Scroll down to complete tables below(complete to identify CSBG Support for Other Programs)</p>		
<p>FRINGE BENEFITS for OTHER PROGRAM(S): List Fringe Benefits for other program(s) being supported by CSBG: <i>(Please use separate attachment if more space is needed, & transfer the totals from the separate attachments to a line on any of the available pages below) :</i></p>		
Program:	RSVP	
Items:		Amount
F.I.C.A		\$ 5,000.00
Unemployment		\$ 2,000.00
Workman's Comp. Insurance		\$ 500.00
Health Insurance		\$ 12,000.00
Dental Insurance		\$ -
Life Insurance		\$ 100.00
Retirement Contribution		\$ 10,000.00
Others (List):		
Subtotal:		\$ 29,600.00

Enter Next Program

Program:	
Items:	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	

Budget Support Sheet B.3

Subrecipient:		Hidalgo County Community Services Agency	
Travel			
	Miles	x Fed. Rate*	Amount
Local Travel (*Rate cannot be higher than the Federal rate)	10,000	0.54	\$ 5,400.00
Per Diem			\$ 5,400.00
Non-Local Travel			\$ 12,000.00
Board Member Reimbursement			
CSBG Budgeted Amount:			\$ 22,800.00

Budget Support Sheet B.5

Subrecipient:		Hidalgo County Community Services Agency	
Supplies			
Office Supplies		\$	8,000.00
Maintenance Supplies		\$	2,000.00
Program Supplies		\$	1,000.00
Postage			
Others (List):	Computer Supplies/Hardware	\$	1,750.00
CSBG Budgeted Amount:		\$	12,750.00

Budget Support Sheet B.6

Subrecipient:	Hidalgo County Community Services Agency		
Contractual			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services	\$25,000.00	60%	\$ 15,000.00
Accounting Services	\$15,000.00	75%	\$ 11,250.00
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
Subtotal (CSBG):			\$ 26,250.00
Subtotal (Other Program(s) supported by CSBG):			\$ -
TOTAL:			\$ 26,250.00

Note: "TOTAL" on this page must equal "Contractual" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Program(s) being supported:

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Budget Support Sheet B.6

Enter Next Program

Budget Support Sheet B.7

Subrecipient:	Hidalgo County Community Services Agency		
Other			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Direct Services to Case Management Clients to Transition into Self-Sufficiency (TSS) or TOP. Subrecipients are encouraged to allocate a reasonable amount of CSBG funds to assist clients transitioning into	\$1,702,109.00		
	10.0%		
	\$170,211.00	100.0%	\$ 170,211.00
Subtotal for Direct Services TSS & TOP (CSBG):			\$ 170,211.00
Emergency Assistance/Direct Services to Clients not working towards Self-Sufficiency or TOP (Option to itemize below or group simply as emergency assistance)	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Other Direct Services	\$40,000.00	100.0%	\$ 40,000.00
Emergency Services	\$153,728.00	100.0%	\$ 153,728.00
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal for Emergency Assistance/Direct Services to non-TOP (CSBG):			\$ 193,728.00
Other Items (such as copying, rent, utilities, phone, insurance, etc.) Itemize below:	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Training and Meetings	\$12,000.00	55.0%	\$ 6,600.00
Permits	\$1,000.00	55.0%	\$ 550.00
Software Maint.	\$25,000.00	55.0%	\$ 13,750.00
Vehicle Rental	\$2,000.00	55.0%	\$ 1,100.00
Board Elections	\$2,000.00	100.0%	\$ 2,000.00
Liability Insurance	\$26,000.00	50.0%	\$ 13,000.00
Memberships	\$7,500.00	60.0%	\$ 4,500.00
Copies and Repro. Fees	\$6,000.00	50.0%	\$ 3,000.00
Printing	\$2,000.00	50.0%	\$ 1,000.00
Office Lease	\$165,000.00	55.0%	\$ 90,750.00
Storage Rental	\$4,000.00	55.0%	\$ 2,200.00
Advertisement	\$3,000.00	50.0%	\$ 1,500.00
Telephone and Internet	\$35,000.00	65.0%	\$ 22,750.00
Postage	\$8,000.00	55.0%	\$ 4,400.00
Utilities	\$55,000.00	65.0%	\$ 35,750.00
Janitorial Service	\$11,000.00	65.0%	\$ 7,150.00
Network/Hardware Maint.	\$10,000.00	65.0%	\$ 6,500.00
Equipment Rental	\$5,000.00	55.0%	\$ 2,750.00
			\$ -
Subtotal for Other Items (CSBG):			\$ 219,250.00
Subtotal for TOP & Emergency Assistance non-TOP (CSBG):			\$ 363,939.00
Subtotal for Other Items from tables below (CSBG Support for Other Program(s)):			\$ -
Total Amount:			\$ 583,189.00

**Note: "TOTAL AMOUNT" must equal "Other" on the "Summary Page 1"
Scroll down to view tables on pages 2 to 3 (if needed)!**

Budget Support Sheet B.8

Subrecipient:	Hidalgo County Community Services Agency		
Indirect Costs			
Budget Categories			CSBG Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$0.00
		\$0.00	
<i>Space left blank intentionally</i>			
Subtotal (CSBG):			\$ -
Subtotals (Program(s) Supported by CSBG):			\$ -
TOTAL AMOUNT:			\$ -

Note: This page "Total Amount" must equal "Indirect Costs" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Program(s) being supported:

Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -

Enter Next Program

Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -

Enter Next Program

Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -