HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 19, 2017 Agenda Item: 61625

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 10/02/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step I	0179	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0371	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0403	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0171	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0374	119	0.00	500.00	500.00
1100	Deputy Sheriff Step II	0062	119	500.00	0.00	(500.00)
1100	Deputy Sheriff	0133	119	500.00	0.00	(500.00)
1100	Deputy Sheriff Step II	0228	119	500.00	0.00	(500.00)
1100	Deputy Sheriff Step II	0074	119	500.00	0.00	(500.00)
1100	Deputy Sheriff Step II	0145	119	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff Step I	0202	119	500.00	0.00	(500.00)
1100	Deputy Sheriff	0158	119	500.00	0.00	(500.00)
1100	Sergeant Step II	0029	119	500.00	0.00	(500.00)
				4,000.00	2,500.00	(1,500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	($375.00)
7-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
7-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
7-1100-421-00-280-001-0-	220	SHERIFF-	FICA	($28.69)
7-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	($43.01)
7-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	($2.25)
7-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	($11.70)
			2017 Budgetary Impact	($460.65)

2018 Budgetary Impact: ($1,842.60)

Possible Funding Sources: Cost Savings

Comments: