HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 19, 2017 Agenda Item: 61652

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 10/02/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant II	0128	113	31,979.00	29,198.00	(2,781.00)
1100	Administrative Assistant II	0130	113	31,979.00	29,198.00	(2,781.00)
1100	Assistant District Attorney II	0047	113	51,788.00	57,350.00	5,562.00
				115,746.00	115,746.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$0.00
7-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
7-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
7-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
7-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
7-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
7-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

2018 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments: