

DATE: September 19, 2017

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct 1

ACCOUNT NUMBER: 7-1200-431-00-121-00X-0-XXX

CONTACT PERSON: Patricia Ramos

**2017**

Transfer

AI-61680



PHONE: (956) 292-7025 Ext. 5416

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
7-1200-431-00-121-004-0- 113	PCT1 ADM- REG F/T EMPLOYEES	(7,052.51)
<b>TO</b>		
7-1200-431-00-121-004-0- 114	PCT1 ADM- REG P/T EMPLOYEES	5,073.75
7-1200-431-00-121-005-0- 113	PCT1 RD MAINT- REG F/T EMPLOYEES	1,563.00
7-1200-431-00-121-005-0- 220	PCT1 RD MAINT- FICA	119.57
7-1200-431-00-121-005-0- 230	PCT1 RD MAINT- RETIREMENT	179.28
7-1200-431-00-121-005-0- 250	PCT1 RD MAINT- UNEMPLOYMENT COMP	9.38
7-1200-431-00-121-005-0- 260	PCT1 RD MAINT- WORKER'S COMP	107.53
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund personnel actions, AI-61680 CC 9/19/17.

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_ / \_\_\_\_ / \_\_\_\_  
DATE

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ATTEST, COUNTY CLERK