

DATE: September 19, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
De-Obligation



DEPARTMENT NAME: Department of Budget & Management for WIC ADM

AI-61682

ACCOUNT NUMBER: 7-1292-441-00-350-001-7-X1X

Contact Person: Debbie Tamez Ph#: (956) 292-7025 Ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1292-441-00-350-001-7-113	WIC ADM - Reg F/T Employees	(250,000.00)
7-1292-441-00-350-001-7-211	WIC ADM - Health Insurance	(50,000.00)
7-1292-331-12-350-001-7-000	WIC ADM - Revenues	(300,000.00)
TOTAL BUDGET INCREASE (DECREASE)		(300,000.00)

REASON: De-obligation of funds, as per the request of the Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK