

WIC ADM (350-001)
Salaries Analysis Worksheet
as of 09/14/17

Acct No: 7-1292-441-00-350-001-7-XXX WIC ADM

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full Time Empl.	\$205,285.92	2.0	\$410,571.84	\$725,845.87	\$315,274.03
211	Health Insurance	\$45,412.50	1.0	\$45,412.50	\$98,182.95	\$52,770.45
TOTAL		\$250,698.42	-	\$455,984.34	\$824,028.82	\$368,044.48

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods