

DATE: 9/22/2017

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 7.1292.441.00.350.012.8.XXX REGISTERED DIETICIAN

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
7-1292-441-00-350-012-8-113	Reg F/T Employees	43,954.00
7-1292-441-00-350-012-8-211	Health Insurance	6,750.00
7-1292-441-00-350-012-8-212	Life Insurance	43.69
7-1292-441-00-350-012-8-220	FICA	3,362.48
7-1292-441-00-350-012-8-230	Retirement	5,186.57
7-1292-441-00-350-012-8-250	Unemployment	263.72
7-1292-441-00-350.012-8-260	Workers Comp	439.54
7-1292-331-12-350-012-8-XXX	WIC Program Revenue	60,000.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: Appropriate grant FY 2018 Registered Dietitian grant award for the full grant cycle.

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