

REVISED

DATE: 9/21/2018
 DEPARTMENT HEAD: Clarissa Ramirez
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 7-1292-441-00-350-013-8-XXX LACTATION SERVICES A.I. 61438

REVISED

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
7-1292-441-00-350-013-8-113	Salaries	36,124.00
7-1292-441-00-350-013-8-211	Health Insurance	6,750.00
7-1292-441-00-350-013-8-212	Life Insurance	43.57
7-1292-441-00-350-013-8-220	FICA	2,763.49
7-1292-441-00-350-013-8-230	Retirement	4,262.63
7-1292-441-00-350-013-8-250	Unemployment	216.74
7-1292-441-00-350-013-8-260	Workers comp.	339.57
7-1292-331-12-350-013-8-000	WIC Lactation Program Revenue	50,500.00
TOTAL FUND BALANCE IMPACT		50,500.00

REASON: Appropriate the FY2018 Lactation Services grant award for the full grant cycle.

RECEIVED BY
 COUNTY AUDITOR

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