

DATE: September 26, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-61590



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH

ACCOUNT NUMBER: 7-1285-421-10-294-013-4-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|--------------------------------|-------------------|------------------|
| 7-1285-421-10-294-013-4- 113 | CONST PCT4 TTBH- | Reg F/T Employees | 43,312.51 |
| 7-1285-421-10-294-013-4- 131 | CONST PCT4 TTBH- | Overtime Pay | 4,332.14 |
| 7-1285-421-10-294-013-4- 211 | CONST PCT4 TTBH- | Health Insurance | 6,175.00 |
| 7-1285-421-10-294-013-4- 212 | CONST PCT4 TTBH- | Life Insurance | 39.93 |
| 7-1285-421-10-294-013-4- 220 | CONST PCT4 TTBH- | FICA | 3,644.69 |
| 7-1285-421-10-294-013-4- 230 | CONST PCT4 TTBH- | Retirement | 5,581.41 |
| 7-1285-421-10-294-013-4- 250 | CONST PCT4 TTBH- | Unemployment Comp | 285.86 |
| 7-1285-421-10-294-013-4- 260 | CONST PCT4 TTBH- | Workers Comp | 1,486.46 |
| | | | |
| <i>7-1285-337-00-294-013-4-010</i> | <i>CONST PCT4 TTBH- SUB-10</i> | <i>REVENUES</i> | <i>64,858.00</i> |
| | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | 64,858.00 |

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (10/01/17 - 08/31/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK