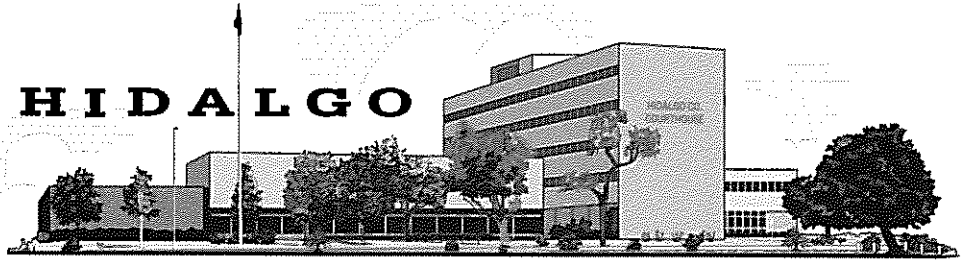


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 25, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health for the Safety and Security Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

<p>AMOUNT \$ 59,526.00</p>	<p>PURPOSE Safety and Security Constable Precinct No. 4</p>
--------------------------------	---

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

9-26-17
Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|--|---|---|---|--|--|---|---|---|
| LUIS M. SIMOLETERRY
JUDGE, 12 th D.C. | RODOLFO DELBACQ
JUDGE, 13 th D.C. | J. R. "BOBBY" FLORES
JUDGE, 13 th D.C. | ROSE GUERRA REYNA
JUDGE, 20 th D.C. | FRANK PARTIDA
JUDGE, 27 th D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 32 nd D.C. | NOE GONZALEZ
JUDGE, 37 th D.C.
OVERSEER | LENDIA LOPEZ
JUDGE, 38 th D.C. | L. RENO VASQUEZ
JUDGE, 39 th D.C. | ISRAEL RAMON, JR.
JUDGE, 43 rd D.C. | RENEE R. BETANCOURT
JUDGE, 44 th D.C. |
|---|---|--|---|---|---|--|--|---|---|---|

AI-61597

Constable Pct. #4 12. B.

CC - REGULAR

Meeting Date: 09/26/2017

Submitted For: Horaldo Sanchez, CONSTABLE PCT. #4

Submitted By: Nayla Munoz, CONSTABLE PCT. #4

Department: CONSTABLE PCT. #4

Information

CAPTION

Constable Precinct 4 - Tropical Texas Behavioral Health-Security (1285):

1. Requesting approval of amendment to Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 4.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2017

ACCT. #: 7-1285-421-10-294-019-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

projections

approval

fiscal

appropriation-revised

amendment

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/11/2017 04:44 PM
Merlen P. Munoz	Veronica Ortiz	09/11/2017 04:56 PM
Final Approval	Monica Salinas	09/22/2017 05:22 PM

Form Started By: Nayla Munoz
Final Approval Date: 09/22/2017

Started On: 09/11/2017 04:08 PM

Itsayana Vallejo

From: Linda Fong [Linda.Fong@auditor.co.hidalgo.tx.us]
Sent: Monday, September 25, 2017 4:41 PM
To: Itsayana Vallejo
Subject: FW: Certification of Revenues

Importance: High

From: Nayla Munoz [mailto:nayla.munoz@co.hidalgo.tx.us]
Sent: Friday, September 22, 2017 4:11 PM
To: ray eufracio <ray.eufracio@auditor.co.hidalgo.tx.us>
Cc: Linda Fong <linda.fong@auditor.co.hidalgo.tx.us>; Nereyda Gonzalez <nereyda.gonzalez@auditor.co.hidalgo.tx.us>
Subject: Certification of Revenues
Importance: High

Mr. Eufracio,

Please allow this email to serve as a formal request that a Certification of Revenues be created for the Tropical Texas Behavioral Health - Security; Revenue Acct. No. 7-1285-337-00-294-019-6-010 in the amount of \$59,526.00. Agenda Item No. 61597 was created to take before Commissioner's Court of September 26, 2017.

Please let me know if there is anything else needed on my behalf to complete the process in certifying these revenues.

Thank you,

Nayla Muñoz

Administrative Assistant

Hidalgo County Constable Precinct 4

2814 S. Business Highway 281

Edinburg, Texas 78539

T. (956) 383-8560 Ext. 4313

F. (956) 383-8565

STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 4**

WHEREAS, on October 1, 2016 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 4 entered into an Interlocal Agreement; and

WHEREAS, the Agreement was for the purpose of providing law enforcement services through cooperation between the County of Hidalgo and Tropical Texas Behavioral Health (TTBH), in order for the Office of Constable Precinct 4 to assign one (1) commissioned peace officer empowered to enforce the laws of the State of Texas, to provide safety and security for the TTBH clinic location in Edinburg, Texas; and

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided;

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 4, effective as of the 1st day of October, 2017, hereby agrees to the following amendment to the Agreement:

1. Section **“II. TTHB’s Obligations, Payment”** of the Agreement is hereby modified as follows:

“The total amount of this Agreement shall not exceed \$59,526.00 per year for services performed under this agreement.”

2. This Interlocal Agreement shall be extended to **August 31, 2018**.
3. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney's Office
Ricardo Rodriguez, Jr.**

By: _____
Victor M. Garza, Assistant District Attorney

Zimbra

debbie.tamez@co.hidalgo.tx.us

RE: TTBH ILA

From : 104135 - San Juana Solis <SaSolis@ttbh.org>
Subject : RE: TTBH ILA

Mon, Sep 25, 2017 02:35 PM

To : Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>,
103253 - Antonio Gonzalez <Agonzalez@TTBH.ORG>

Cc : Victor Garza <victor.garza@da.co.hidalgo.tx.us>

Approved.

Thank you,

Janic Solis,
Contract/Purchasing Manager
Tropical Texas Behavioral Health
(956) 289-7007
sasolis@ttbh.org

Confidentiality Statement

Tropical Texas Behavioral Health is one of the Valley's leading providers of behavioral healthcare. This email transmission and/or its attachments may contain confidential health information or privileged and confidential attorney-client information, intended only for the use of the individual or entity named above.

The authorized recipient of this information is prohibited from disclosing it to any other party unless required to do so by law and is required to delete/destroy the information after its stated need has been fulfilled. If you are not the intended recipient, you are hereby notified that any disclosure, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this transmission in error, please notify the sender immediately and delete this information from all files and drives in your possession, custody or control.

We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: Debbie Tamez [mailto:debbie.tamez@co.hidalgo.tx.us]
Sent: Monday, September 25, 2017 10:49 AM
To: 103253 - Antonio Gonzalez <Agonzalez@TTBH.ORG>
Cc: 104135 - San Juana Solis <SaSolis@ttbh.org>; Victor Garza <victor.garza@da.co.hidalgo.tx.us>
Subject: Fwd: TTBH ILA

Good morning Mr. Gonzalez,

I wanted to follow up on the email below. We have placed the amendment noted below on the agenda for the Commissioners Court meeting tomorrow, September 26, 2017.

Please let me know if the amendment is approved, so we may proceed with requesting approval tomorrow.

Thank you,

Debbie L. Tamez

Budget Analyst III
Hidalgo County Department of Budget & Management
2818 S. Bus. Hwy 281
Edinburg, Texas 78539
Office: (956) 292-7025 Ext.5427
Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

From: "Debbie Tamez" <debbie.tamez@co.hidalgo.tx.us>
To: "103253 - Antonio Gonzalez" <agonzalez@ttbh.org>
Cc: "104135 - San Juana Solis" <sasolis@ttbh.org>, "Victor Garza" <victor.garza@da.co.hidalgo.tx.us>, "Damaris SanMiguel" <damaris.sanmiguel@co.hidalgo.tx.us>
Sent: Wednesday, September 20, 2017 2:51:38 PM
Subject: Fwd: TTBH ILA

Good afternoon Mr. Gonzalez,

Attached please find the amendment to the second interlocal agreement with Constable Pct. 4 (security services) and the salary projection. Please review and let me know if TTBH agrees to the amendment.

Thank you,

Debbie L. Tamez

Budget Analyst III
Hidalgo County Department of Budget & Management
2818 S. Bus. Hwy 281
Edinburg, Texas 78539
Office: (956) 292-7025 Ext.5427
Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

From: "Victor Garza" <victor.garza@da.co.hidalgo.tx.us>
To: "debbie tamez" <debbie.tamez@co.hidalgo.tx.us>, "Horaldo Sanchez" <horaldo.sanchez@co.hidalgo.tx.us>
Sent: Wednesday, September 20, 2017 2:04:15 PM
Subject: TTBH ILA

Ms. Tamez,

here is the proposed draft agreement for the second Pct 4 Interlocal agreement, as to safety and security law enforcement services.

please let me know if you have any questions or concerns.

respectfully,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX
victor.garza@da.co.hidalgo.tx.us

The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE;
2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity
designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail
by or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited.
IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO
victor.garza@da.co.hidalgo.tx.us AND DELETE THE COMMUNICATION.

DATE: September 26, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-Security

ACCOUNT NUMBER: 7-1285-421-10-294-019-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2017

Appropriation
AI-61597



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1285-421-10-294-016-6- 113	CONST PCT4 TTBH-SECURITY- Reg F/T Employees	42,207.51
7-1285-421-10-294-016-6- 117	CONST PCT4 TTBH-SECURITY- Supplemental Pay	1,105.00
7-1285-421-10-294-016-6- 211	CONST PCT4 TTBH-SECURITY- Health Insurance	6,175.00
7-1285-421-10-294-016-6- 212	CONST PCT4 TTBH-SECURITY- Life Insurance	39.93
7-1285-421-10-294-016-6- 220	CONST PCT4 TTBH-SECURITY- FICA	3,313.35
7-1285-421-10-294-016-6- 230	CONST PCT4 TTBH-SECURITY- Retirement	5,074.01
7-1285-421-10-294-016-6- 250	CONST PCT4 TTBH-SECURITY- Unemployment Comp	259.87
7-1285-421-10-294-016-6- 260	CONST PCT4 TTBH-SECURITY- Workers Comp	1,351.33
<i>7-1285-337-00-294-019-6-010</i>	<i>CONST PCT4 TTBH-SECURITY-SUB-10 REVENUES</i>	<i>59,526.00</i>
TOTAL BUDGET INCREASE (DECREASE)		59,526.00

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salary, overtime wages, allowances and fringe benefits of 1 deputy constable position (10/01/17 - 08/31/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
INTERLOCAL AGREEMENT - AMENDMENT
SALARY PROJECTION (10/01/17 - 08/31/18)

Slot No.	Position	2017 Prorated Compensation (10/01/17 - 12/31/17)		2017 Budgeted Salary	Step Increase	5% COLA Increase	2018 Total Compensation	2018 Prorated Compensation (01/01/18 - 08/31/18)	Internal Agreement Total Salary Amount (10/01/17 - 08/31/18)	Health Insurance (2017 \$6,300/yr - 2018 \$6,900/yr)	Life Insurance (\$43.95 per year per emp.)	Retirement (2017: 1.47% - 2018: 1.60%)		Unemployment Comp. (0.60%)	W/C (5.2%)	Total Salary & Fringe Benefits
		Salary	Compensation									2017	2018			
0001	Deputy Constable Step 1	44,577.00	11,144.25	44,577.00	1,114.00	2,284.55	47,975.55	32,167.52	43,311.77	6,175.00	39.93	3,313.35	5,074.01	259.87	1,351.33	59,525.26
Totals		44,577.00	11,144.25	44,577.00	1,114.00	2,284.55	47,975.55	32,167.52	43,311.77	6,175.00	39.93	3,313.35	5,074.01	259.87	1,351.33	59,525.26

