

DATE: September 26, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-61597



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-Security

ACCOUNT NUMBER: 7-1285-421-10-294-019-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1285-421-10-294-019-6- 113	CONST PCT4 TTBH-SECURITY- Reg F/T Employees	42,207.51
7-1285-421-10-294-019-6- 117	CONST PCT4 TTBH-SECURITY- Supplemental Pay	1,105.00
7-1285-421-10-294-019-6- 211	CONST PCT4 TTBH-SECURITY- Health Insurance	6,175.00
7-1285-421-10-294-019-6- 212	CONST PCT4 TTBH-SECURITY- Life Insurance	39.93
7-1285-421-10-294-019-6- 220	CONST PCT4 TTBH-SECURITY- FICA	3,313.35
7-1285-421-10-294-019-6- 230	CONST PCT4 TTBH-SECURITY- Retirement	5,074.01
7-1285-421-10-294-019-6- 250	CONST PCT4 TTBH-SECURITY- Unemployment Comp	259.87
7-1285-421-10-294-019-6- 260	CONST PCT4 TTBH-SECURITY- Workers Comp	1,351.33
7-1285-337-00-294-019-6-010	CONST PCT4 TTBH-SECURITY-SUB-10 REVENUES	59,526.00
TOTAL BUDGET INCREASE (DECREASE)		59,526.00

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salary, overtime wages, allowances and fringe benefits of 1 deputy constable position (10/01/17 - 08/31/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK