HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 26, 2017 **Agenda Item:** 61597

Summary of request/proposal:
CONST. PCT. 4 - TTBH-Security (1285): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
			117	0.00	1,200.00	1,200.00
				0.00	45,777.00	45,777.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-10-294-019-6-	113	CONST PCT4-TTBH-SECURITY-SUB 10-	REG F/T EMPLOYEES	$42,206.77
7-1285-421-10-294-019-6-	117	CONST PCT4-TTBH-SECURITY-SUB 10-	SUPPLEMENTAL PAY	$1,105.00
7-1285-421-10-294-019-6-	211	CONST PCT4-TTBH-SECURITY-SUB 10-	HEALTH INSURANCE	$6,175.00
7-1285-421-10-294-019-6-	212	CONST PCT4-TTBH-SECURITY-SUB 10-	LIFE INSURANCE	$39.93
7-1285-421-10-294-019-6-	220	CONST PCT4-TTBH-SECURITY-SUB 10-	FICA	$3,313.35
7-1285-421-10-294-019-6-	230	CONST PCT4-TTBH-SECURITY-SUB 10-	RETIREMENT	$5,074.01
7-1285-421-10-294-019-6-	250	CONST PCT4-TTBH-SECURITY-SUB 10-	UNEMPLOYMENT COMP	$259.87
7-1285-421-10-294-019-6-	260	CONST PCT4-TTBH-SECURITY-SUB 10-	WORKER'S COMP	$1,351.33
			10/01/17 - 08/31/18 Budgetary Impact	$59,525.26

Possible Funding Sources: **Appropriation of funds.**

Comments:

Hidalgo Co. Budget Office
2/3/2005