

DATE: September 14, 2017
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: FBI- Overtime
 ACCOUNT NUMBER: 7-1284-421-00-280-056-8-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-056-8-131	Overtime Pay	18,042.00
	TOTAL APPROPRIATIONS	<u>18,042.00</u>
7-1284-331-11-280-056-8-000	Federal Bureau of Investigation/FBI Safe Streets Task Force/Violent Crime Unit	<u>18,042.00</u>
	TOTAL REVENUES	<u>18,042.00</u>

REASON: **To appropriate budget for the FY 2018 overtime funding provided by the Federal Bureau of Investigation (FBI) for one (1) officer @ \$18,042.00**

Funding period is October 1, 2017 to September 30, 2018

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #7-1100-421-00-280-001-0-XXX)

Grant Period: 10/1/2017 - 9/30/2018


 DEPARTMENT HEAD SIGNATURE

9 14 17
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK