

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 20, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 154,136.99

PURPOSE
Award No. 2413908
Hidalgo County DWI Court

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

9/20/17
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 12TH D.C.

RODOLFO DELGADO
JUDGE, 13TH D.C.

J. R. "BOBMY" FLORES
JUDGE, 15TH D.C.

ROSE GUERRA RETHA
JUDGE, 24TH D.C.

JUAN R. PARTIDA
JUDGE, 27TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 33RD D.C.

NOE GONZALEZ
JUDGE, 37TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 39TH D.C.

L. KENO VASQUEZ
JUDGE, 38TH D.C.

ISRAEL RAMON, JR.
JUDGE, 43RD D.C.

RENEE R. BETANCOURT
JUDGE, 44TH D.C.

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter I of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	1413908	Award Amount:	\$154,136.99
Date Awarded:	8/29/2017	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2017 - 08/31/2018	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2018	Total Project Cost:	\$154,136.99 1
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County DWI Court		
Grant Manager:	Katelyn Marak		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2018-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$24,960,501.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
12-Step Programs: Courts have ruled that these programs are considered inherently religious. As such, OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials. For more information, click here to download a list of FAQs.	3/9/2017			
Other Condition of Funding. Generated Program Income (COF). CJD will allow your agency to use the Addition Method to add generated program income to the project budget in an amount up to \$60,000.00 (if applicable), resulting in an overall increase in the approved budget. Once this amount has been reached further collected generated program income must be applied using the Deduction Method, which will begin to reduce the OOG award amount. All generated program income must be reported to CJD through a formal grant adjustment to secure CJD approval prior to use of the program income.	3/9/2017			
SID Number: Grantee is required to report the State Offender Identification (SID) number for all graduates as part of the end-of-year progress report to the Public Policy Research Institute (PPRI) at Texas A & M University.	3/9/2017			

[Print This Page](#)

Agency Name: Hidalgo County
 Grant/App: 2413908 Start Date: 9/1/2017 End Date: 8/31/2018

Project Title: Hidalgo County DWI Court
 Status: Active Grant

Budget Details Information
 Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions and attends court staffing. Personnel line item includes fringe benefits. Department fringe benefit rate is 38% and covers the following items: FICA 7.65%, Retirement 11.47%, Unemployment .6%, and Health Insurance 18%.	\$41,700.20	\$0.00	\$0.00	\$0.00	\$41,700.20	100
		This item will pay for travel, training, and registration fees for DWI Court staff members attending in state trainings and conferences. Out-of-County - In-State Travel: Meals will be reimbursed based on a per diem rate of \$39.00 per day. The per diem will be prorated for partial days (\$9 -breakfast, \$12 - lunch, and \$18 - dinner). Out-of-State Travel will be reimbursed on a per diem basis as in-state travel or actual						

Travel and Training	In-State Registration Fees, Training, and/or Travel	cost of meals with original itemized receipts up to a maximum of \$64 per day. The \$64 maximum amount will be prorated for partial days (\$14-breakfast, \$20-lunch, and \$30-dinner). Training Conferences may include Texas Association of Specialty Court Training Conferences, National Association of Drug Court Professionals Training conferences, American Probation and Parole Association Training Conferences, Texas Probation Association training conference, and any other training conferences providing training useful in supervising DWI court offenders. Allocated training budget will be used to train DWI Court team members.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create DWI Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Files and other related office supplies will be purchased. Office supplies including, but not limited to copy paper, staples, paperclips, pens,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0

		copy toners, case folders, other.						
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>This item will pay for travel, training, and registration fees for DWI Court staff members attending national trainings and conferences.</p> <p>Out-of-County - In-State Travel: Meals will be reimbursed based on a per diem rate of \$39.00 per day. The per diem will be prorated for partial days (\$9 - breakfast, \$12 - lunch, and \$18 - dinner). Out-of-State Travel will be reimbursed on a per diem basis as in-state travel or actual cost of meals with original itemized receipts up to a maximum of \$64 per day. The \$64 maximum amount will be prorated for partial days (\$14-breakfast, \$20-lunch, and \$30-dinner). Training Conferences may include Texas Association of Specialty Court Training Conferences, National Association of Drug Court Professionals Training conferences, American Probation and Parole Association Training Conferences, Texas Probation Association training conference, and any other training conferences providing training useful in supervising</p>	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

		DWI court offenders. Allocated training budget will be used to train DWI Court team members.						
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. Personnel line item includes fringe benefits. Department fringe benefit rate is 38% and covers the following items: FICA 7.65%, Retirement 11.47%, Unemployment .6%, and Health Insurance 18%.	\$64,535.00	\$0.00	\$0.00	\$0.00	\$64,535.00	100
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. This is half of the salary, as the other half will be paid with the GPI. Personnel line item	\$38,001.79	\$0.00	\$0.00	\$0.00	\$38,001.79	100

		includes fringe benefits. Department fringe benefit rate is 38% and covers the following items: FICA 7.65%, Retirement 11.47%, Unemployment .6%, and Health Insurance 18%.						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	780 Alcohol Testing ETG kits @ \$5.00 each. Ethyl Glucuronide (EtG) is a direct metabolite of ethanol, which is formed by enzymatic conjugation of ethanol with glucuronic acid. Alcohol in urine is normally detected for only a few hours, whereas EtG can be detected up to several days even after complete elimination of alcohol from the body. EtG tests are useful in determining recent alcohol use and in monitoring abstinence while in the program. Probation officers will utilize EtG tests to monitor offender abstinence from alcohol while in the program as directed by the Court.	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00	0

You are logged in as **User Name:** apatrck

DATE: September 7, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-032-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-032-8-113					DWI Court-	Full-Time Employees	101,144.26
7-1289-423-00-320-032-8-211					DWI Court-	Health Insurance	23,073.82
7-1289-423-00-320-032-8-212					DWI Court-	Life Insurance	73.26
7-1289-423-00-320-032-8-220					DWI Court-	FICA	7,737.54
7-1289-423-00-320-032-8-230					DWI Court-	Retirement	11,601.24
7-1289-423-00-320-032-8-250					DWI Court-	Unemployment Compensation	606.87
7-1289-423-00-320-032-8-583					DWI Court-	Out of County Employee Travel	3,500.00
7-1289-423-00-320-032-8-584					DWI Court-	Registration Fees	1,500.00
7-1289-423-00-320-032-8-610					DWI Court-	General Supplies	1,000.00
7-1289-423-00-320-032-8-610	614				DWI Court-	General Supplies	3,900.00
TOTAL APPROPRIATION							154,136.99
7-1289-334-10-320-032-8-000					Funding-Revenues		154,136.99
TOTAL REVENUES							154,136.99

REASON:

To setup the FY2018 DWI Grant Budget #2413908 from 9/1/2017 - 8/31/2018.

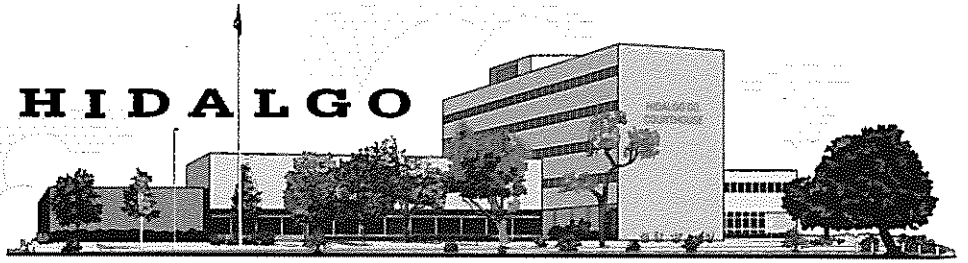
 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

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September 20, 2017

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The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

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Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

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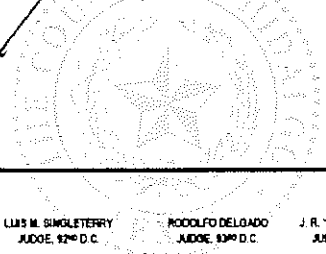
AMOUNT	PURPOSE
\$ 95,627.00	Award No. 2431507 Hidalgo County Veterans Court

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

9/20/17
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 12 TH D.C.	RODOLFO DELGADO JUDGE, 13 TH D.C.	J. R. "BOBBY" FLORES JUDGE, 15 TH D.C.	ROSE GUERRA REYNA JUDGE, 20 TH D.C.	JUAN R. PARTIDA JUDGE, 23 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 32 TH D.C.	NOE GONZALEZ JUDGE, 37 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 38 TH D.C.	L. KENO VASQUEZ JUDGE, 39 TH D.C.	ISRAEL RAMON, JR. JUDGE, 43 TH D.C.	RENEE R. BETANCOURT JUDGE, 44 TH D.C.
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Statement of Grant Award (SOGA)

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By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2431507	Award Amount:	\$95,627.00
Date Awarded:	8/29/2017	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2017 - 08/31/2018	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2018	Total Project Cost:	\$95,627.00 (2)
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County Veterans Court		
Grant Manager:	Katelyn Marak		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2018-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$24,960,501.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
12-Step Programs: Courts have ruled that these programs are considered inherently religious. As such, OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials. For more information, click here to download a list of FAQs.	3/9/2017			
Other Condition of Funding. Generated Program Income (COF). CJD will allow your agency to use the Addition Method to add generated program income to the project budget in an amount up to \$60,000.00 (if applicable), resulting in an overall increase in the approved budget. Once this amount has been reached further collected generated program income must be applied using the Deduction Method, which will begin to reduce the OOG award amount. All generated program income must be reported to CJD through a formal grant adjustment to secure CJD approval prior to use of the program income.	3/9/2017			
SID Number: Grantee is required to report the State Offender Identification (SID) number for all graduates as part of the end-of-year progress report to the Public Policy Research Institute (PPRI) at Texas A & M University.	3/9/2017			
Resolution: Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a resolution electronically using the 'Upload' function in the eGrants system. The resolution must contain the following: <ul style="list-style-type: none"> • Authorization by your governing body for the submission of the application to OOG that clearly identifies the name of the project for which funding is requested; • A commitment to provide all applicable matching funds; • A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update OOG should the official change during the grant period.); and • A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to OOG. 	4/4/2017			

Print This Page

Agency Name: Hidalgo County

Grant/App: 2431507 **Start Date:** 9/1/2017 **End Date:** 8/31/2018

Project Title: Hidalgo County Veterans Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to those participants of the program, according to their needs. LPC: salary \$49,000, fringe \$ 17,070.40, total: \$66,070.40. Amount requested has been changed to meet RFA requirements.	\$34,627.00	\$0.00	\$0.00	\$0.00	\$34,627.00	50
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders in the program, officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge informed of participants' progress. CSO	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	100

		(1): salary \$44,959.00, fringe \$16,275.51, total: \$61,232.51. Amount requested has been changed to meet RFA requirements						
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You are logged in as **User Name:** apatrick

DATE: September 7, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-033-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-033-8-113					Veterans Court-	Full-Time Employees	68,030.51
7-1289-423-00-320-033-8-211					Veterans Court-	Health Insurance	14,144.24
7-1289-423-00-320-033-8-212					Veterans Court-	Life Insurance	36.63
7-1289-423-00-320-033-8-220					Veterans Court-	FICA	5,204.33
7-1289-423-00-320-033-8-230					Veterans Court-	Retirement	7,803.10
7-1289-423-00-320-033-8-250					Veterans Court-	Unemployment Compensation	408.19
TOTAL APPROPRIATION							95,627.00
7-1289-334-10-320-033-8-000					Funding Revenues		95,627.00
TOTAL REVENUES							95,627.00

REASON:

To setup the FY2018 Veterans Court Budget #2431507 from 9/1/2017 to 8/31/2018.

Comm Ct

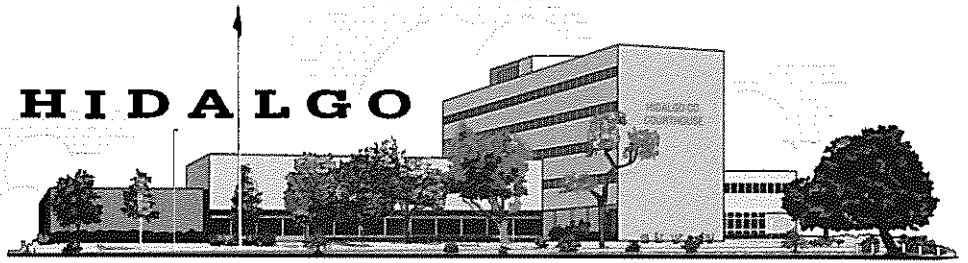
 Arnold K. Patrick, Director
 Hidalgo County CSCD

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 Ray Eufrazio, CPA

 Date

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

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AMOUNT
\$ 195,461.11

PURPOSE
Award No. 3110402
Hidalgo County Domestic Violence Court

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 12TH D.C.

RODOLFO DELGADO
JUDGE, 13TH D.C.

J. R. "BOBBY" FLORES
JUDGE, 13TH D.C.

ROSE GUERRA REYNA
JUDGE, 20TH D.C.

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JUDGE, 27TH D.C.

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The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter 1 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3110402	Award Amount:	\$195,461.11
Date Awarded:	8/30/2017	Grantee Cash Match:	\$0.00
Grant Period:	10/01/2017 - 09/30/2018	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2018	Total Project Cost:	\$195,461.11
Program Fund:	DJ-Edward Byrne Memorial Justice Assistance Grant Program		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County Domestic Violence Court		
Grant Manager:	Maritza Ramirez		
DUNS Number:	103110834		

CFDA:	16.738 - Edward Byrne Memorial Justice Assistance Grant Program
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
Federal Award Date:	8/29/2016
Federal/State Award ID Number:	2016-DJ-BX-0161
Total Federal Award/State Funds Appropriated:	\$13,376,852.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No

Federal/State Award Description: The purpose of this program is to reduce crime and improve the criminal justice system.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
<p>Resolution: Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a resolution electronically using the 'Upload' function in the eGrants system. The <u>resolution</u> must contain the following:</p> <ul style="list-style-type: none"> • Authorization by your governing body for the submission of the application to OOG that clearly identifies the name of the project for which funding is requested; • A commitment to provide all applicable matching funds; • A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update OOG should the official change during the grant period.); and • A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to OOG. 	5/16/2017	8/24/2018		

[Print This Page](#)

Agency Name: Hidalgo County
 Grant/App: 3110402 Start Date: 10/1/2017 End Date: 9/30/2018

Project Title: Hidalgo County Domestic Violence Court
 Status: Active Grant

Budget Details Information
 Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	The Assistant Court Coordinator will handle all docket information, scheduling, and other court related duties. Salary and fringe approx. \$12,000.00, 6-8 hours per week.	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	5
Personnel	Certified Peace Officer - All Others	Defense Attorney (1) will provide legal services for all participants. Salary & Fringe: \$15,000.00 Hours: 4-6 hours a week.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	20
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor will provide assessment for the participants as well as counseling services to the participants of the program according to their individual needs. Counselor (1): salary \$51,984.00, fringe \$17,658.84, total: \$69,642.84	\$69,642.84	\$0.00	\$0.00	\$0.00	\$69,642.84	100
		Court coordinator will help in						

Personnel	Manager	handling docket information, scheduling, and other court related duties. Salary and fringe approx. \$3,000.00. 6-8 hours per week.	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	20
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to aid in the daily operation of the program. . Items that will be covered under this budget include but are not limited to paper, folders for both probation files and clinical files, document dividers, post its, scissors, pens, pencils, staples, paper clips, staple removal, markers, boards, hole punchers.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders in the program, officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge informed of participants' progress. Probation Officer (1): salary \$44,959.00, fringe \$23,359.27, total: \$68,318.27	\$68,318.27	\$0.00	\$0.00	\$0.00	\$68,318.27	100

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Drug testing kits in order to randomly test participants for drugs and alcohol use.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Prosecutor	Prosecutor will represent the State in staffing and court. Salary & Fringe: \$15,000.00 Hours: 4-6 hours a week.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	20
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit)	Requesting funds to purchase software related to clinical assessment and treatment. specialized computer software we use for the Domestic Violence Court is called the Addiction Severity Index which is a semi-structure interview designed to address potential substance abuse participants but also address medical status, employment and support, drug use, alcohol use, legal status, social/family status, and psychiatric status. We use this among a psychosocial assessment to assess any potential candidate for the Domestic Violence Court. The software must be purchased and	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

		can only be used under with permission of the company. .						
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You are logged in as **User Name:** apatrick

DATE: September 14, 2017

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: DOMESTIC VIOLENCE COURT

ACCOUNT NUMBER: 7-1289-423-00-320-048-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT				ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)				NAME		
7-1289-423-00-320-048-8-113				Domestic Violence Court	Full-Time Employees	96,806.47
7-1289-423-00-320-048-8-117				Domestic Violence Court	Supplemental Pay	32,440.00
7-1289-423-00-320-048-8-211				Domestic Violence Court	Health Insurance	25,048.17
7-1289-423-00-320-048-8-212				Domestic Violence Court	Life Insurance	72.70
7-1289-423-00-320-048-8-220				Domestic Violence Court	FICA	9,880.23
7-1289-423-00-320-048-8-230				Domestic Violence Court	Retirement	14,893.87
7-1289-423-00-320-048-8-250				Domestic Violence Court	Unemployment Compensation	774.93
7-1289-423-00-320-048-8-260				Domestic Violence Court	Worker's Compensation	44.74
7-1289-423-00-320-048-8-336				Domestic Violence Court	Computer Services	2,500.00
7-1289-423-00-320-048-8-610				Domestic Violence Court	General Supplies	5,000.00
7-1289-423-00-320-048-8-610	614			Domestic Violence Court	General Supplies	2,500.00
7-1289-423-00-320-048-8-650				Domestic Violence Court	Software \$300-\$999.99	2,500.00
TOTAL APPROPRIATION						192,461.11
7-1289-331-12-320-048-8-000					Funding Revenue FY2018	195,461.11
TOTAL REVENUES						195,461.11

REASON:

To setup the FY2018 Domestic Violence Court budget #3110402 from 10/01/2017 to 9/30/2018.

Comm Crt.

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufracio, CPA

Date

AI-61606

Adult Probation 25. A.

CC - REGULAR

Meeting Date: 09/26/2017Submitted For: Maria Castilleja, ADULT PROBATIONSubmitted By: Maria Castilleja, ADULT PROBATIONDepartment: ADULT PROBATIONInformationCAPTIONDWI Court Grant (1289)

1. Approval to accept the DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$154,136.99 for the grant period of 9/1/17 thru 8/31/18.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$154,136.99. (1)

Veterans Court Grant (1289)

1. Approval to accept the Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/17 thru 8/31/18.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court Grant.
3. Approval of appropriation of funds in the amount of \$95,627.00. (2)

Domestic Violence Court Grant (1289)

1. Approval to accept the Domestic Violence Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$195,461.11 for the grant period of 10/1/17 thru 9/30/18.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Domestic Violence Court Grant.
3. Approval of appropriation of funds in the amount of \$195,461.11. (3)

BACKGROUNDFiscal ImpactAttachmentsDWI award stmtDWI budget detailsDWI appropriationVeterans Ct award stmtVeterans budget detailsVeterans Ct appropriationDomestic Violence award stmtDomestic Violence appropriationDomestic Violence details

Form Review

Inbox	Reviewed By	Date
Budget & Management Ivan Cantu Final Approval	Veronica Ortiz	09/19/2017 03:11 PM
Form Started By: Maria Castilleja		Started On: 09/12/2017 11:58 AM

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Tuesday, September 19, 2017 3:52 PM
To: Rossana Schettino
Subject: Agenda items 61606 & 61727

Importance: High

Please certify the revenues for the August 2017 DWI gpi.

Also, please certify the revenues for the Office of the Governor FY2018 grants:
DWI
Veteran's Court
Domestic Violence Court

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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