

DATE: September 7, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-032-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT	
7-1289-423-00-320-	032-	8-	113	DWI Court-	Full-Time Employees	101,144.26	
7-1289-423-00-320-	032-	8-	211	DWI Court-	Health Insurance	23,073.82	
7-1289-423-00-320-	032-	8-	212	DWI Court-	Life Insurance	73.26	
7-1289-423-00-320-	032-	8-	220	DWI Court-	FICA	7,737.54	
7-1289-423-00-320-	032-	8-	230	DWI Court-	Retirement	11,601.24	
7-1289-423-00-320-	032-	8-	250	DWI Court-	Unemployment Compensation	606.87	
7-1289-423-00-320-	032-	8-	583	DWI Court-	Out of County Employee Travel	3,500.00	
7-1289-423-00-320-	032-	8-	584	DWI Court-	Registration Fees	1,500.00	
7-1289-423-00-320-	032-	8-	610	DWI Court-	General Supplies	1,000.00	
7-1289-423-00-320-	032-	8-	610	614	DWI Court-	General Supplies	3,900.00
TOTAL APPROPRIATION						154,136.99	
7-1289-334-10-320-	032-	8-	000	Funding-Revenues		154,136.99	
TOTAL REVENUES						154,136.99	

REASON:

To setup the FY2018 DWI Grant Budget #2413908 from 9/1/2017 - 8/31/2018.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date