

DATE: September 7, 2017  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 7-1289-423-00-320-033-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S)   |  |  |  |  | ACCOUNT (OBJECT) NAME |                           | AMOUNT           |
|-----------------------------|--|--|--|--|-----------------------|---------------------------|------------------|
| 7-1289-423-00-320-033-8-113 |  |  |  |  | Veterans Court-       | Full-Time Employees       | 68,030.51        |
| 7-1289-423-00-320-033-8-211 |  |  |  |  | Veterans Court-       | Health Insurance          | 14,144.24        |
| 7-1289-423-00-320-033-8-212 |  |  |  |  | Veterans Court-       | Life Insurance            | 36.63            |
| 7-1289-423-00-320-033-8-220 |  |  |  |  | Veterans Court-       | FICA                      | 5,204.33         |
| 7-1289-423-00-320-033-8-230 |  |  |  |  | Veterans Court-       | Retirement                | 7,803.10         |
| 7-1289-423-00-320-033-8-250 |  |  |  |  | Veterans Court-       | Unemployment Compensation | 408.19           |
| <b>TOTAL APPROPRIATION</b>  |  |  |  |  |                       |                           | <b>95,627.00</b> |
| 7-1289-334-10-320-033-8-000 |  |  |  |  | Funding Revenues      |                           | 95,627.00        |
| <b>TOTAL REVENUES</b>       |  |  |  |  |                       |                           | <b>95,627.00</b> |

**REASON:**

To setup the FY2018 Veterans Court Budget #2431507 from 9/1/2017 to 8/31/2018.

Comm Ct

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date