

DATE: September 14, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: DOMESTIC VIOLENCE COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-048-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-048-8-113				Domestic Violence Court	Full-Time Employees	96,806.47
7-1289-423-00-320-048-8-117				Domestic Violence Court	Supplemental Pay	34,740.00
7-1289-423-00-320-048-8-211				Domestic Violence Court	Health Insurance	25,283.98
7-1289-423-00-320-048-8-212				Domestic Violence Court	Life Insurance	74.14
7-1289-423-00-320-048-8-220				Domestic Violence Court	FICA	10,055.68
7-1289-423-00-320-048-8-230				Domestic Violence Court	Retirement	15,162.59
7-1289-423-00-320-048-8-250				Domestic Violence Court	Unemployment Compensation	788.69
7-1289-423-00-320-048-8-260				Domestic Violence Court	Worker's Compensation	49.56
7-1289-423-00-320-048-8-336				Domestic Violence Court	Computer Services	2,500.00
7-1289-423-00-320-048-8-610				Domestic Violence Court	General Supplies	5,000.00
7-1289-423-00-320-048-8-610	614			Domestic Violence Court	General Supplies	2,500.00
7-1289-423-00-320-048-8-650				Domestic Violence Court	Software \$300-\$999.99	2,500.00
TOTAL APPROPRIATION						195,461.11
7-1289-331-12-320-048-8-000				Funding Revenue FY2018		195,461.11
TOTAL REVENUES						195,461.11

REASON:

To setup the FY2018 Domestic Violence Court budget #3110402 from 10/01/2017 to 9/30/2018.

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date