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Agency Name: Hidalgo County
Grant/App: 2431507 **Start Date:** 9/1/2017 **End Date:** 8/31/2018

Project Title: Hidalgo County Veterans Court
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to those participants of the program, according to their needs. LPC: salary \$49,000, fringe \$ 17,070.40, total: \$66,070.40. Amount requested has been changed to meet RFA requirements.	\$34,627.00	\$0.00	\$0.00	\$0.00	\$34,627.00	50
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders in the program, officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge informed of participants' progress. CSO	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	100

		(1): salary \$44,959.00, fringe \$16,275.51, total: \$61,232.51. Amount requested has been changed to meet RFA requirements						
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