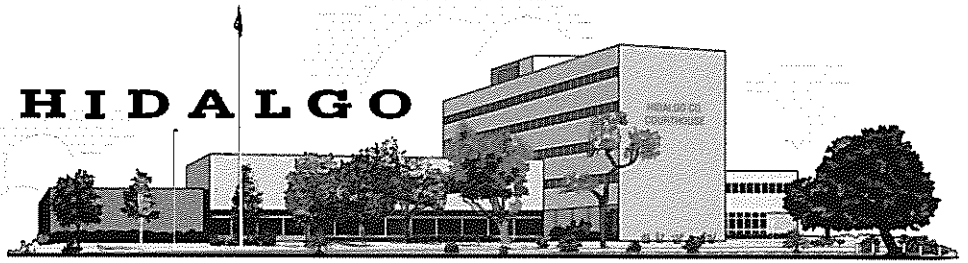


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 25, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$129,714.00	M.H.O.P (Mental Health Officer Program) Constable Precinct No. 1 FY14

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

9-26-17
Date

HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY, JUDGE, 12th D.C.
- RODOLFO DELGADO, JUDGE, 13th D.C.
- J.R. "BOBBY" FLORES, JUDGE, 13th D.C.
- ROSE GUERRA REYNA, JUDGE, 20th D.C.
- JUAN R. PARTIDA, JUDGE, 21st D.C.
- MARTO E. RAMIREZ, JR., JUDGE, 32nd D.C.
- NOE GONZALEZ, JUDGE, 37th D.C. OVERSEER
- LETICIA LOPEZ, JUDGE, 38th D.C.
- L. KENO VASQUEZ, JUDGE, 39th D.C.
- ISRAEL RAMON, JR., JUDGE, 43rd D.C.
- RENEE R. BETANCOURT, JUDGE, 44th D.C.

AI-61607

Constable Pct. #1 10. A.

CC - REGULAR

Meeting Date: 09/26/2017

Submitted For: Constable Celestino Avila, Jr., CONSTABLE PCT. #1

Submitted By: Joe Espinoza, CONSTABLE PCT. #1

Department: CONSTABLE PCT. #1

Information

CAPTION

Constable Precinct 1 - Tropical Texas Behavioral Health (1285):

1. Requesting approval of amendment to Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 1.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2017

ACCT. #: 7-1285-421-10-291-013-4-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

Salary Projection

Fiscal Note

Appropriation

Form Review

<u>Inbox</u>	<u>Reviewed By</u>	<u>Date</u>
Budget & Management	Veronica Ortiz	09/12/2017 03:11 PM
Final Approval	Monica Salinas	09/22/2017 05:22 PM
Form Started By: Joe Espinoza		Started On: 09/12/2017 02:17 PM
Final Approval Date: 09/22/2017		

Itsayana Vallejo

From: Rosario Aguilar [rosario.aguilar@co.hidalgo.tx.us]
Sent: Monday, September 25, 2017 10:44 AM
To: Itsayana Vallejo
Cc: Joe Espinosa
Subject: Fwd: Regular AI-61607 - ConstPct1 TTBH
Attachments: image001.jpg

As per chief Joe Espinosa, he would like for you to certify the revenue's for the agenda.

Rosie Aguilar Garcia
Hidalgo County Constables Office Pct 1.
Constable Celestino Avila Jr.
1900 Joe Stephens Weslaco, Texas 78599
(956) 447-3775 ext. 1301
(956) 342-9172 cell

rosario.aguilar@co.hidalgo.tx.us

Teamwork | Winning Spirit | Innovation | Customer Centric | Ethics & Integrity

From: "Joe Espinosa" <joe.espinosa@co.hidalgo.tx.us>
To: "Rosario Aguilar" <rosario.aguilar@co.hidalgo.tx.us>
Sent: Monday, September 25, 2017 10:41:29 AM
Subject: Fwd: Regular AI-61607 - ConstPct1 TTBH

Sent from my T-Mobile 4G LTE Device

----- Original message -----

From: Linda Fong <Linda.Fong@auditor.co.hidalgo.tx.us>
Date: 9/25/17 10:36 AM (GMT-06:00)
To: jose.espinoza@co.hidalgo.tx.us
Cc: Sandra Jara <sandra.jara@co.hidalgo.tx.us>, Monica Salinas <monica.salinas@co.hidalgo.tx.us>, Deborah Fischer <deborah.fischer@auditor.co.hidalgo.tx.us>
Subject: Regular AI-61607 - ConstPct1 TTBH

Please attach the amendment to the agreement, legal counsel's approval, and request for certification of revenues.

Thank you.

AI- 61607

Constable Pct. #1 10. A.

CC - REGULAR

Meeting Date: 09/26/2017

Submitted For: Constable Celestino Avila, Jr.

Submitted By: Joe Espinoza, CONSTABLE PCT. #1

Department: CONSTABLE PCT. #1

Information

CAPTION

Constable Precinct 1 - Tropical Texas Behavioral Health (1285):

1. Requesting approval of amendment to Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 1.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2017

ACCT. #: 7-1285-421-10-291-013-4-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

Salary Projection

Fiscal Note

Appropriation

STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 1**

WHEREAS, on July 15, 2014 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 1 entered into an Interlocal Agreement;

WHEREAS, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver).

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 1, effective as of the 1st day of October, 2017, hereby agrees to the following amendment to the Agreement:

1. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

a. Base Pay - Salaries, Allowances, Fringe Benefits

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for two Precinct 1 Deputy Constables assigned to the MHOT shall not exceed \$119,051.00 in any one year.

2. Section "XI. Compensation, Agreement Amount; subsection b. Overtime Pay" is hereby modified as follows:

b. Overtime Pay

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for two Precinct 1 Deputy Constables assigned to the MHOT shall not exceed \$10,663.00 in any one year.

3. This Interlocal Agreement shall be extended to **August 31, 2018.**
4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney's Office
Ricardo Rodriguez, Jr.**

By: _____
Victor M. Garza, Assistant District Attorney

Zimbra

debbie.tamez@co.hidalgo.tx.us

RE: TTBH Amendments to Interlocal Agreements - 1115 Waiver

From : 104135 - San Juana Solis <SaSolis@ttbh.org> Mon, Sep 25, 2017 02:35 PM
Subject : RE: TTBH Amendments to Interlocal Agreements - 1115 Waiver
To : Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>, 103253 - Antonio Gonzalez <Agonzalez@TTBH.ORG>
Cc : Victor Garza <victor.garza@da.co.hidalgo.tx.us>

Approved.

Thank you,

Janic Solis,
Contract/Purchasing Manager
Tropical Texas Behavioral Health
(956) 289-7007
sasolis@ttbh.org

Confidentiality Statement

Tropical Texas Behavioral Health is one of the Valley's leading providers of behavioral healthcare. This email transmission and/or its attachments may contain confidential health information or privileged and confidential attorney-client information, intended only for the use of the individual or entity named above.

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We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: Debbie Tamez [mailto:debbie.tamez@co.hidalgo.tx.us]
Sent: Monday, September 25, 2017 10:47 AM
To: 103253 - Antonio Gonzalez <Agonzalez@TTBH.ORG>
Cc: 104135 - San Juana Solis <SaSolis@ttbh.org>; Victor Garza <victor.garza@da.co.hidalgo.tx.us>
Subject: Fwd: TTBH Amendments to Interlocal Agreements - 1115 Waiver

Good morning Mr. Gonzalez,

I wanted to follow up on the email below. We have placed the three amendments noted below on the agenda for the Commissioners Court meeting tomorrow, September 26, 2017.

Please let me know if the amendments are approved, so we may proceed with requesting approval tomorrow.

Thank you,

Debbie L. Tamez

Budget Analyst III
Hidalgo County Department of Budget & Management
2818 S. Bus. Hwy 281
Edinburg, Texas 78539
Office: (956) 292-7025 Ext.5427
Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

From: "Debbie Tamez" <debbie.tamez@co.hidalgo.tx.us>
To: "103253 - Antonio Gonzalez" <agonzalez@ttbh.org>
Cc: "104135 - San Juana Solis" <sasolis@ttbh.org>, "Victor Garza" <victor.garza@da.co.hidalgo.tx.us>, "Damaris SanMiguel" <damaris.sanmiguel@co.hidalgo.tx.us>
Sent: Wednesday, September 20, 2017 10:50:40 AM
Subject: TTBH Amendments to Interlocal Agreements - 1115 Waiver

Good morning Mr. Gonzalez

Attached please find the amendments to the interlocal agreements (1115 waiver) expiring on 09/30/17 for Hidalgo County Constable Pct. 1, 2, and 4. The amendment to the agreement for security and safety services provided by Constable Pct. 4 will be sent in a separate email. Please review and let me know if TTBH approves of the amendments.

Thank you,

Debbie L. Tamez

Budget Analyst III
Hidalgo County Department of Budget & Management
2818 S. Bus. Hwy 281
Edinburg, Texas 78539
Office: (956) 292-7025 Ext.5427
Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
INTERLOCAL AGREEMENT - AMENDMENT
SALARY PROJECTION (10/01/17 - 08/31/18)

Constable Pct 1 (291-013-4)

Slot No.	Position	2017 Priorated Compensation (10/01/17 - 12/31/17)		2017 Budgeted Salary	Step Increase	5% COLA Increase	2018 Total Compensation	2018 Priorated Compensation (01/01/18 - 08/31/18)	Health Insurance (2017)		Life Insurance (\$43.50 per year per emp.)	FICA (7.65%)	Retirement (2017-11.07%; 2018-11.60%)		Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
		Salary	Compensation						2017	2018			2017	2018			
0001	Overtime Pay	44,577.00	11,144.25	44,577.00	1,114.00	2,284.55	47,975.55	32,167.52	4,311.77	6,175.00	39.93	3,311.35	5,074.01	5,074.01	259.87	1,351.33	59,525.26
0002	Deputy Constable Step 1	44,577.00	11,144.25	44,577.00	1,114.00	2,784.55	47,975.55	32,167.52	4,311.77	6,175.00	39.93	3,311.35	5,074.01	5,074.01	259.87	1,351.33	59,525.26
	Totals	89,154.00	22,288.50	89,154.00	2,228.00	4,569.10	95,951.10	64,335.04	95,285.90	12,350.00	79.86	7,289.38	11,162.82	11,162.82	571.72	2,972.92	129,712.60

DATE: September 26, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 1 TTBH

ACCOUNT NUMBER: 7-1285-421-10-291-013-4-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2017
Appropriation
AI-61607



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-10-291-013-4-	113	CONST PCT1 TTBH-	Reg F/T Employees	83,862.02
7-1285-421-10-291-013-4-	117	CONST PCT1 TTBH-	Supplemental Pay	2,762.00
7-1285-421-10-291-013-4-	131	CONST PCT1 TTBH-	Overtime Pay	8,663.28
7-1285-421-10-291-013-4-	211	CONST PCT1 TTBH-	Health Insurance	12,350.00
7-1285-421-10-291-013-4-	212	CONST PCT1 TTBH-	Life Insurance	79.86
7-1285-421-10-291-013-4-	220	CONST PCT1 TTBH-	FICA	7,289.38
7-1285-421-10-291-013-4-	230	CONST PCT1 TTBH-	Retirement	11,162.82
7-1285-421-10-291-013-4-	250	CONST PCT1 TTBH-	Unemployment Comp	571.72
7-1285-421-10-291-013-4-	260	CONST PCT1 TTBH-	Workers Comp	2,972.92
7-1285-337-00-291-013-4-010		CONST PCT1 TTBH- SUB-10	REVENUES	129,714.00
TOTAL BUDGET INCREASE (DECREASE)				129,714.00

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 2 deputy constable positions (10/01/17 - 08/31/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Zimbra

debbie.tamez@co.hidalgo.tx.us

TTBH Amendments

From : Victor Garza <victor.garza@da.co.hidalgo.tx.us>

Mon, Sep 25, 2017 04:39 PM

Subject : TTBH Amendments

To : debbie tamez <debbie.tamez@co.hidalgo.tx.us>, SaSolis@ttbh.org

Cc : 103253 - Antonio Gonzalez <agonzalez@ttbh.org>, Damaris SanMiguel <damaris.sanmiguel@co.hidalgo.tx.us>, Monica Badillo <monica.badillo@co.hidalgo.tx.us>

Ms. Tamez,

I have reviewed the proposed amendments to the interlocal agreements between the County of Hidalgo and TTBH for agenda items 61607, 61635, 61590, and 61597. Our office approves as to the form of the amendments.

Thank you for all of your hard work.

Sincerely,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX
victor.garza@da.co.hidalgo.tx.us

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