

DATE: September 26, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017  
Appropriation  
AI-61607



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 1 TTBH

ACCOUNT NUMBER: 7-1285-421-10-291-013-4-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1285-421-10-291-013-4- 113	CONST PCT1 TTBH- Reg F/T Employees	83,862.02
7-1285-421-10-291-013-4- 117	CONST PCT1 TTBH- Supplemental Pay	2,762.00
7-1285-421-10-291-013-4- 131	CONST PCT1 TTBH- Overtime Pay	8,663.28
7-1285-421-10-291-013-4- 211	CONST PCT1 TTBH- Health Insurance	12,350.00
7-1285-421-10-291-013-4- 212	CONST PCT1 TTBH- Life Insurance	79.86
7-1285-421-10-291-013-4- 220	CONST PCT1 TTBH- FICA	7,289.38
7-1285-421-10-291-013-4- 230	CONST PCT1 TTBH- Retirement	11,162.82
7-1285-421-10-291-013-4- 250	CONST PCT1 TTBH- Unemployment Comp	571.72
7-1285-421-10-291-013-4- 260	CONST PCT1 TTBH- Workers Comp	2,972.92
7-1285-337-00-291-013-4-010	CONST PCT1 TTBH- SUB-10 REVENUES	129,714.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>129,714.00</b>

**REASON:** To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 2 deputy constable positions (10/01/17 - 08/31/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK