

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT - AMENDMENT
SALARY PROJECTION (10/01/17 - 08/31/18)

Constable Pct 1 (291-013-4)

Slot No.	Position	Salary	2017 Prorated Compensation (10/01/17 - 12/31/17)	2017 Budgeted Salary	Step Increase	5% COLA Increase	2018 Total Compensation	2018 Prorated Compensation (01/01/18 - 08/31/18)	Interlocal Agreement - Total Salary Amount (10/01/17 - 08/31/18)	Health Insurance (2017 \$6,300/yr; 2018 \$6,900/yr)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement (2017-11.47%; 2018-11.80%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
0001	Overtime Pay								4,331.18	-	-	331.34	507.40	25.99	135.13	5,331.04
	Deputy Constable Step I	44,577.00	11,144.25	44,577.00	1,114.00	2,284.55	47,975.55	32,167.52	43,311.77	6,175.00	39.93	3,313.35	5,074.01	259.87	1,351.33	59,525.26
0002	Overtime Pay								4,331.18	-	-	331.34	507.40	25.99	135.13	5,331.04
	Deputy Constable Step I	44,577.00	11,144.25	44,577.00	1,114.00	2,284.55	47,975.55	32,167.52	43,311.77	6,175.00	39.93	3,313.35	5,074.01	259.87	1,351.33	59,525.26
	Totals	89,154.00	22,288.50	89,154.00	2,228.00	4,569.10	95,951.10	64,335.04	95,285.90	12,350.00	79.86	7,289.38	11,162.82	571.72	2,972.92	129,712.60