

HIDALGO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement	2	\$328,274.77	0	\$0.00	2	\$328,274.77
	Parks, Recreational Facilities (03F)	10	\$1,187,889.18	3	\$6,257.68	13	\$1,194,146.86
	Parking Facilities (03G)	1	\$64,877.41	0	\$0.00	1	\$64,877.41
	Flood Drainage Improvements (03I)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	4	\$470,691.87	3	\$196,206.46	7	\$666,898.33
	Street Improvements (03K)	9	\$1,034,545.63	9	\$1,936,322.40	18	\$2,972,868.03
	Fire Station/Equipment (03O)	3	\$11,057.20	7	\$233,492.37	10	\$244,549.57
	Non-Residential Historic Preservation	1	\$2,229.98	0	\$0.00	1	\$2,229.98
	Total Public Facilities and Improvements	31	\$3,099,566.04	22	\$2,374,278.91	53	\$5,473,844.95
	Public Services	Public Services (General) (05)	0	\$0.00	8	\$154,690.49	8
Senior Services (05A)		1	\$31,254.23	19	\$83,882.06	20	\$115,136.29
General Administration and Planning	Handicapped Services (05B)	0	\$0.00	2	\$35,000.00	2	\$35,000.00
	Transportation Services (05E)	0	\$0.00	5	\$85,000.00	5	\$85,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	4	\$49,411.30	4	\$49,411.30
	Health Services (05M)	0	\$0.00	10	\$98,500.00	10	\$98,500.00
	Abused and Neglected Children (05N)	0	\$0.00	8	\$121,467.08	8	\$121,467.08
	Food Banks (05W)	0	\$0.00	6	\$104,653.74	6	\$104,653.74
	Total Public Services	1	\$31,254.23	62	\$732,604.67	63	\$763,858.90
	General Administration and Planning	1	\$201,191.14	18	\$1,049,172.29	19	\$1,250,363.43
	Total General Administration and Planning	1	\$201,191.14	18	\$1,049,172.29	19	\$1,250,363.43
	Repayment of Section 108 Loans	Planned Repayment of Section 108	2	\$235,430.00	0	\$0.00	2
Total Repayment of Section 108 Loans		2	\$235,430.00	0	\$0.00	2	\$235,430.00
Grand Total		35	\$3,567,441.41	102	\$4,156,055.87	137	\$7,723,497.28

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	42,410	18,220	60,630
	Parking Facilities (03G)	Public Facilities	8,120	0	8,120
	Flood Drainage Improvements (03I)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	5,615	53,129	58,744
	Street Improvements (03K)	Persons	93,056	89,274	182,330
	Fire Station/Equipment (03O)	Public Facilities	20,390	109,630	130,020
	Non-Residential Historic Preservation (16B)	Organizations	21,231	0	21,231
	Total Public Facilities and Improvements		190,822	270,253	461,075
	Public Services	Persons	0	15,827	15,827
Grand Total				\$7,671,828.18	

Senior Services (05A)	Persons	378	378
Handicapped Services (05B)	Persons	13	13
Transportation Services (05E)	Persons	2,393,225	2,393,225
Battered and Abused Spouses (05G)	Persons	632	632
Health Services (05M)	Persons	822	822
Abused and Neglected Children (05N)	Persons	496	496
Food Banks (05W)	Persons	2,340	2,340
Total Public Services		2,413,733	2,413,733
Grand Total		190,822	2,683,986

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	2,838	2,838	0	0
	Total Non Housing	2,838	2,838	0	0
Grand Total	White	5,178	4,967	0	0
	Total Grand Total	5,178	4,967	0	0

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Extremely Low (<=30%)	0	0	17
Low (>30% and <=50%)	0	0	2,644
Mod (>50% and <=80%)	0	0	7
Total Low-Mod	0	0	2,668
Non Low-Mod (>80%)	0	0	3
Total Beneficiaries	0	0	2,671

Program Year: 2016
 Start Date 01-Jul-2016 - End Date 30-Jun-2017
HIDALGO COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$1,258,534.07	24	24
Existing Homeowners	\$835,178.68	14	14
Total, Homebuyers and Homeowners	\$2,093,712.75	38	38
Grand Total	\$2,093,712.75	38	38

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Units Completed
First Time Homebuyers	0	12	2	10	14	24	24
Existing Homeowners	10	4	0	0	14	14	14
Total, Homebuyers and Homeowners	10	16	2	10	28	38	38
Grand Total	10	16	2	10	28	38	38

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners		Grand Total
	Units	Units	Units	Units	
White	24	24	14	14	38
Total	24	24	14	14	38

Total, Homebuyers and		Grand Total	
Units	Units	Units	Units
White	38	38	38
Total	38	38	38