DATE: September 14, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1281-412-00-080-017-6-XXX VAP

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1281-412-00-080-017-6-113	CJD-VAP Regular F/T Employees	$414,704.78
7-1281-412-00-080-017-6-211	CJD-VAP Health Insurance	$66,892.80
7-1281-412-00-080-017-6-212	CJD-VAP Life Insurance	$515.41
7-1281-412-00-080-017-6-220	CJD-VAP FICA	$31,724.92
7-1281-412-00-080-017-6-230	CJD-VAP Retirement	$48,478.99
7-1281-412-00-080-017-6-250	CJD-VAP Unemployment Compensation	$2,488.23
7-1281-412-00-080-017-6-260	CJD-VAP Worker's Compensation	$497.65
7-1281-412-00-080-017-6-610	CJD-VAP General Supplies	$8,000.00
7-1281-412-00-080-017-6-550	CJD-VAP Printing and Binding	$6,000.00
7-1281-412-00-080-017-6-890	CJD-VAP Other-LRGVDC In-Kind	$144,825.69
7-1281-331-12-080-017-6-000	CJD-VAP Revenue	$579,302.78
7-1281-337-00-080-017-6-000	CJD-VAP LRGVDC In-Kind Revenues	$144,825.69
	TOTAL BUDGET INCREASE (DECREASE)	**$724,128.47**

REASON: To appropriate the Fiscal Year 2016 CJD-Victim Assistance Program.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK