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**Agency Name:** Hidalgo County  
**Grant/App:** 3110402 **Start Date:** 10/1/2017 **End Date:** 9/30/2018

**Project Title:** Hidalgo County Domestic Violence Court  
**Status:** Active Grant

### Budget Details Information

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	The Assistant Court Coordinator will handle all docket information, scheduling, and other court related duties. Salary and fringe approx. \$12,000.00, 6-8 hours per week.	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	5
Personnel	Certified Peace Officer - All Others	Defense Attorney (1) will provide legal services for all participants. Salary & Fringe: \$15,000.00 Hours: 4-6 hours a week.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	20
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor will provide assessment for the participants as well as counseling services to the participants of the program according to their individual needs. Counselor (1): salary \$51,984.00, fringe \$17,658.84, total: \$69,642.84	\$69,642.84	\$0.00	\$0.00	\$0.00	\$69,642.84	100
		Court coordinator will help in						

Personnel	Manager	handling docket information, scheduling, and other court related duties. Salary and fringe approx. \$3,000.00. 6-8 hours per week.	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	20
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to aid in the daily operation of the program. . Items that will be covered under this budget include but are not limited to paper, folders for both probation files and clinical files, document dividers, post its, scissors, pens, pencils, staples, paper clips, staple removal, markers, boards, hole punchers.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders in the program, officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge informed of participants' progress. Probation Officer (1): salary \$44,959.00, fringe \$23,359.27, total: \$68,318.27	\$68,318.27	\$0.00	\$0.00	\$0.00	\$68,318.27	100

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Drug testing kits in order to randomly test participants for drugs and alcohol use.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Prosecutor	Prosecutor will represent the State in staffing and court. Salary & Fringe: \$15,000.00 Hours: 4-6 hours a week.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	20
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit)	Requesting funds to purchase software related to clinical assessment and treatment. specialized computer software we use for the Domestic Violence Court is called the Addiction Severity Index which is a semi-structure interview designed to address potential substance abuse participants but also address medical status, employment and support, drug use, alcohol use, legal status, social/family status, and psychiatric status. We use this among a psychosocial assessment to assess any potential candidate for the Domestic Violence Court. The software must be purchased and	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

		can only be used under with permission of the company. .						
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