

CO JUDGE
Salaries Analysis Worksheet
as of 09/21/2017

Acct No: 7-1100-413-00-110-006-0-

BUDGETED EXPENDITURES

Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Allo Available Balance	Availability
113	Reg F/T Employees	\$722,280.00	\$27,780.00	8.5	\$236,130.00	\$267,416.63	\$31,286.63
220	FICA	\$70,719.20	\$2,719.97	8.5	\$23,119.74	\$28,448.44	\$5,328.70
230	Retirement	\$106,032.58	\$4,078.18	8.5	\$34,664.50	\$49,415.52	\$14,751.02
250	Unemployment	\$4,810.64	\$185.02	8.5	\$1,572.71	\$3,116.69	\$1,543.98
260	Workers Comp	\$1,684.00	\$64.77	8.5	\$550.54	\$830.31	\$279.77
TOTAL		\$994,336.26	\$38,553.76	-	\$318,239.94	\$368,484.82	\$50,244.88

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods