

DATE: October 2, 2017
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: OCDETF Vehicle Lease/Fuel FY2017
 ACCOUNT NUMBER: 7-1284-421-00-280-064-8-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-064-8-131	Overtime Pay	15,000.00

TOTAL APPROPRIATIONS 15,000.00

7-1284-330-11-280-064-8-000 Organized Crime Drug Enforcement Task Force (OCDETF) 15,000.00

TOTAL REVENUES 15,000.00

REASON: To appropriate budget for the overtime hours for officer assigned to OCDETF investigations. (Number SW-TXS-1059)

Funding period is October 1, 2017 to September 30, 2018


 DEPARTMENT HEAD SIGNATURE

10 12 17
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK