

Reprogramming ID

56217

Status

Posted

FY

2017

Create By

gh

Date Modified

9/20/2017 5:08:52 PM

HIDTA Internal ID**Posted By**

mdromgoole

Date Posted

9/20/2017 8:13:18 PM

Justification

SS (HIDTA) - Per authorization of the HIDTA executive board on June 2017, the TF will use the excess available funds (from accumulated TFO vacancies) for OT, Fac., Equipment, Supplies, Pe/Pl., to implement the approved TF proposal.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Personnel (Personnel)		\$101,047.00	Decrease Personnel
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Fringe (Fringe)		\$15,444.00	Decrease Fringe
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Fringe (Fringe)	\$15,444.00		Increase Facilities
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Overtime (Overtime)	\$70,200.00		Increase OT
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Facilities (Facilities)	\$2,600.00		Increase Facilities
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Services (Services)	\$3,247.00		Increase Services

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Supplies (Supplies)	\$17,000.00		Increase Supplies Office \$13,500 and Supplies Equipment - vehicle safe boxes for TFOs \$3,500
Hidalgo County DA HIDTA Task Force (SS.HCHTF)	Hidalgo County Auditor's Office (G17SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Other (Other)	\$8,000.00		Increase PE/PI
Total				\$116,491.00	\$116,491.00	

Approvals		
HIDTA Financial Manager	gh	9/20/17
HIDTA Director	mdromgoole	9/20/17
ONDCP (Programmatic Review)		
National Director		
ONDCP (Fiscal Review)		

Grant Summary

Grant		Increase	Decrease
G17SS0002A	Hidalgo County Auditor's Office	\$116,491.00	\$116,491.00