

DATE:

September 25, 2017

Transfer Number: 1

DEPARTMENT HEAD:

Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME:

Hidalgo County HIDTA Task Force / Grant Funds

ACCOUNT NUMBER:

7-1291-412-00-270-003-7-xxx (Grant 2017)

SUBJECT:

Budget Line-Item Transfers (s)



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO	
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 131	OVERTIME
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 423	CUSTODIAL
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 430	REPAIRS & MAINT
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 532	WIRELESS DEVICES SERVICES
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 610	GENERAL SUPPLIES
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 626	GASOLINE/DIESEL
7-1291-412-00-270-003-7- 113	REG F/T EMPLOYEES	7-1291-412-00-270-003-7- 890	OTHER
TOTAL			\$ 101,047.00

REASON:

TO TRANSFER FUNDS WITHIN GRANT TO EXPEND 100% OF GRANT FUNDS WITHIN ALLOTTED TIME.

Juan P. Fuentes
 Juan P. Fuentes
 H.I.D.T.A. Task Force Commander

DATE

9/25/17

Attest County Clerk

DATE

Budget Officer

DATE

Approved Commissioners' Court

DATE