



South Texas HIDTA REPROGRAMMING

Fiscal Year

2017

1
09/05/17

Date:

09/05/17

Initiative: Hidalgo County DA HIDTA Task Force				Award # G17SSS0002A			
Recipient: Hidalgo County DA HIDTA Task Force				Amendment# 1			
FROM				TO			
Object Code	Prior Budget	Amend.	Current Budget	Object Code	Prior Budget	Amend.	Current Budget
Personnel		(101,047.00)	(101,047.00)	Personnel			-
Fringe		(15,444.00)	(15,444.00)	Fringe		15,444	15,444.00
Overtime	-		-	Overtime	-	70,200	70,200.00
Travel			-	Travel			-
Facilitites			-	Facilitites	-	2,600	2,600.00
Services			-	Services	-	3,247	3,247.00
Equipment			-	Equipment	-	3,500	3,500.00
Supplies			-	Supplies		13,500	13,500.00
Other			-	Other		8,000	8,000.00
Total		(116,491.00)		Total		116,491.00	

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval for reallocation of funds to utilize 100% of grant funds.

Specific description of how the reprogrammed funds will be expended:
 Requesting approval for reallocation of funds to utilize 100% of grant funds.

* If reprogramming into equipment please attach a separate sheet, listing description, quantity and cost of equipment.

REQUESTOR SIGNATURE Juan Serrano DATE 9/05/17

Unit	Description	Cost	Installation (estimate)	Total
1 2010 Toyota Tundra (Silver Sky) TX AS5-5006 VIN# 5TFEM5F18AX006144	CO. ASSET#51554 M. Garcia Toolbox for Equipment	\$209.95	59.28	\$269.23
2 2010 Ford Lobo (Red) TX AT9-1835 VIN# 1FTMF1EV2AKA47739	CO. ASSET#51674 J. Sifuentes Toolbox for Equipment	\$209.95	59.28	\$269.23
3 2013 Ford F-150 Pickup (Blue) TX CCF-7320 VIN# 1FTEW1CM4DKE88985	CO. ASET#58764 D. Sanchez Toolbox for Equipment	\$209.95	59.28	\$269.23
4 2013 Ford F-150 Pickup (Gray) TX BZZ-0043 VIN# 1FTEW1CM2DKE88984	CO. ASSET#58765 J. Quintanilla Toolbox for Equipment	\$209.95	59.28	\$269.23
5 2013 Ford Explorer (Black) TX CDV-6049 VIN# 1FM5K7B86DGC82682	CO. ASSET#58722 G. Gamino Toolbox for Equipment	\$209.95	59.28	\$269.23
6 2011 Chevy Silverado (White) TX GFV4315 VIN#3GCPCE05BG101124	CO. ASSET#65792 J. Juarez Toolbox for Equipment	\$209.95	59.28	\$269.23
7 2017 Jeep Grand Cherok (White) TX JHH-5276 VIN#1C4RJEAG7HC762846	CO. ASSET#70699 M. Perez Toolbox for Equipment	\$209.95	59.28	\$269.23
8 2017 Chevy Silverado (White) TX JHF-7907 VIN#3GCPCREC0HG286050	CO. ASSET#70702 Asst. Cmdr. Alavrez Toolbox for Equipment	\$209.95	59.28	\$269.23 \$0.00 \$0.00
9 2017 CHEVY Impala (Blue) TX JHH-5256 VIN#2G1105S34H9154312	CO. ASSET#70703 G. Martinez Toolbox for Equipment	\$209.95	59.28	\$269.23

10	2017 RAM	1500 PU	(BLACK)	CO. ASSET#70700	Toolbox for Equipment	\$209.95	59.28	\$269.23
	TX	JMZ8826	VIN#3C6RR6KT8HG626238	R. Sampayo				
11	2017 DODGE	DURANGO SUV		CO. ASSET#70701	Toolbox for Equipment	\$209.95	59.28	\$269.23
	TX	JSS0930	VIN#1C4SDHFT7HC850537	F. Aguilera				
TOTAL-						\$2,519.40	\$711.36	<u>\$3,230.76</u>