HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Monday, October 16, 2017 Agenda Item: 61883

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 10/16/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step II	0065	119	0.00	500.00	500.00
				0.00	500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$105.77
7-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
7-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
7-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$8.09
7-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$12.13
7-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$0.63
7-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$3.30
			2017 Budgetary Impact	$129.92

2018 Budgetary Impact: $614.20

Possible Funding Sources: Funds available

Comments:

Hidalgo Co. Budget Office
2/3/2005