HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 10, 2017 Agenda Item: 61887

Summary of request/proposal:
Health & Human Services PHPR (1293)-
Approval of the following personnel actions, effective 10/22/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	ZIKA Public Health Technician	T001	122	0.00	3,600.00	3,600.00
1293	ZIKA Public Health Technician	T002	122	0.00	3,600.00	3,600.00
1293	ZIKA Public Health Technician	T005	122	0.00	3,600.00	3,600.00
				0.00	10,800.00	10,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1293-441-00-340-068-8-	122	PHPR-	TEMP P/T EMPLOYEES	$2,076.92
7-1293-441-00-340-068-8-	211	PHPR-	HEALTH INSURANCE	$0.00
7-1293-441-00-340-068-8-	212	PHPR-	LIFE INSURANCE	$0.00
7-1293-441-00-340-068-8-	220	PHPR-	FICA	$158.88
7-1293-441-00-340-068-8-	230	PHPR-	RETIREMENT	$0.00
7-1293-441-00-340-068-8-	250	PHPR-	UNEMPLOYMENT COMP	$12.46
7-1293-441-00-340-068-8-	260	PHPR-	WORKER'S COMP	$19.52
			2017 Budgetary Impact	$2,267.78

Possible Funding Sources: Funds available

Comments:

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 10, 2017 Agenda Item: 61887

Summary of request/proposal:
Health & Human Services PHPR (1293)-
Approval of the following personnel actions, effective 12/11/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	ZIKA Public Health Technician	T007	122	0.00	1,080.00	1,080.00
1293	ZIKA Public Health Technician	T008	122	0.00	1,080.00	1,080.00
1293	ZIKA Public Health Technician	T009	122	0.00	1,080.00	1,080.00
				0.00	3,240.00	3,240.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1293-441-00-340-068-8-	122	PHPR-	TEMP P/T EMPLOYEES	$186.92
7-1293-441-00-340-068-8-	211	PHPR-	HEALTH INSURANCE	$0.00
7-1293-441-00-340-068-8-	212	PHPR-	LIFE INSURANCE	$0.00
7-1293-441-00-340-068-8-	220	PHPR-	FICA	$14.30
7-1293-441-00-340-068-8-	230	PHPR-	RETIREMENT	$0.00
7-1293-441-00-340-068-8-	250	PHPR-	UNEMPLOYMENT COMP	$1.12
7-1293-441-00-340-068-8-	260	PHPR-	WORKER'S COMP	$1.76
			2017 Budgetary Impact	$204.10

Possible Funding Sources: Funds available

Comments: