

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 10, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

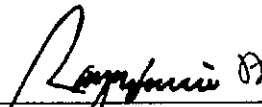
Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that are available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from the intergovernmental contract between Hidalgo County and the City of Alton, Texas for the road improvement project to FM 676 (Mile 5) from SH 364 to Taylor Road in the amount of \$279,926.74. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

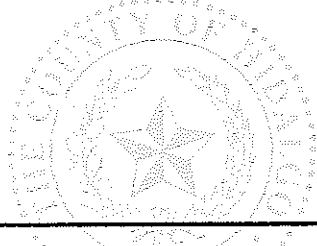
CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

10-6-17

Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. BINGLETERRY JUDGE, 17th D.C. RODOLFO DELGADO JUDGE, 10th D.C. J. R. "BOBBY" FLORES JUDGE, 12th D.C. ROSE GUERRA REYNA JUDGE, 20th D.C. JUAN R. PARTIDA JUDGE, 17th D.C. MARIO E. RAMIREZ, JR. JUDGE, 33rd D.C. NOE GONZALEZ JUDGE, 37th D.C. LETICIA LOPEZ JUDGE, 34th D.C. L. KENO VASQUEZ JUDGE, 39th D.C. ISRAEL RAMON, JR. JUDGE, 43rd D.C. RENEE R. BETANCOURT JUDGE, 44th D.C.

HIDALGO COUNTY texas

DEPARTMENT OF BUDGET & MANAGEMENT

2818 S. Business Hwy. 281

Edinburg, Texas 78539

Office: (956) 292-7025 • Fax: (956) 292-7034

www.co.hidalgo.tx.us/budget

Memorandum

To: Ray Eufrazio, CPA, County Auditor

From: Sergio Cruz, Budget Officer *SC*

Date: Friday, October 6, 2017

Subject: Certification of Revenues Pct 3 Revenue

Cc: Linda Fong, 1st Assistant County Auditor
Becky Luna, Director of Accounting
Nereyda Gonzalez, Financial Accounting Supervisor

Please let this memo serve as a request for Certification of Revenue in reference to the the ICA with City of Alton for revenue earned by Pct 3 for the road improvement to FM676 in the amount of \$279,926.74.

The following unearned revenue accounts are currently active for the projects:

- 7-1200-223-00-123-109-0-000 (R&B PCT4-UNEARNED REV-ICA ALTON-FM676)
(Receipt#199779)

Thank you for your prompt attention to this matter. If you have any questions, please do not hesitate to call me at (956) 292-7025 ext. 5424.

DATE: October 5, 2017

2017
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Pct 3 Rd Maint

ACCOUNT NUMBER: 7-1200-431-00-123-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-123-005-0- 610	PCT 3 RD MAINT GENERAL SUPPLIES	50,000.00
7-1200-431-00-123-005-0- 626	PCT 3 RD MAINT GASOLINE	50,000.00
7-1200-431-00-123-005-0- 751	PCT 3 RD MAINT MACHINERY & EQUIPMENT	30,000.00
7-1200-431-00-123-005-0- 890	PCT 3 RD MAINT OTHER	149,926.74
7-1200-337-00-123-XXX-0-000	R&B Pct 4 ICA Alton FM676(SH364-Taylor) Revenues	279,926.74
007		
TOTAL BUDGET INCREASE (DECREASE)		279,926.74

REASON:

To appropriate funding for revenues for various ICA with City of Alton for the FM676 Project. Monies currently under an unearned revenue account until posted by the Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

 / /
DATE

ATTEST COUNTY CLERK

X-XXXX-431-00-123-116-0-XX
PCT 3 ILA CITY OF ALTON FM676 (SH364-TAYLOR RD)

2017

Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1345-431-00-123-116-0-841	CO2014-PCT3 FM676 (SH364-TAYLOR)	.00	.00	.00	.00
7-1347-431-00-123-116-0-721	CO2015A-PCT3 FM676 (SH364-TAYLOR)	.00	.00	.00	.00
7-1347-431-00-123-116-0-841	CO2015A-PCT3 FM676 (SH364-TAYLOR)	531,191.09	162,246.52	151,260.00	217,684.57
Totals		531,191.09	162,246.52	151,260.00	217,684.57
Cancel					

2016

Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
6-1345-431-00-123-116-0-841	CO2014-PCT3 FM676 (SH364-TAYLOR)	96,975.00	.00	.00	96,975.00
6-1347-431-00-123-116-0-721	CO2015A-PCT3 FM676 (SH364-TAYLOR)	.00	.00	.00	.00
6-1347-431-00-123-116-0-841	CO2015A-PCT3 FM676 (SH364-TAYLOR)	896,975.00	.00	423,893.48	473,081.52
Totals		993,950.00	.00	423,893.48	570,056.52
Cancel					

Account Inquiry by Account Mask - FAINQ05A 12/05/16 1:30 pm						
Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec	
5-1345-431-00-123-116-0-841	CO2014-PCT3 FM676 (SH364-TAYLOR)	496,975.00	.00	.00	496,975.00	
5-1347-431-00-123-116-0-721	CO2015A-PCT3 FM676 (SH364-TAYLOR)	.00	.00	.00	.00	
5-1347-431-00-123-116-0-841	CO2015A-PCT3 FM676 (SH364-TAYLOR)	496,975.00	.00	.00	496,975.00	
Totals		993,950.00	.00	.00	993,950.00	
<input type="button" value="Cancel"/>						

Expenditures

2015 \$ -
 2016 \$423,893.48
 2017 \$151,260.00
 Total \$711,113.48



OFFICIAL HIDALGO COUNTY RECEIPT
OFFICE OF THE COUNTY TREASURER
NORMA G. GARCIA

Receipt No: 199779

Received From: PCT 3 CITY OF ALTON FM 676 06/02/2016

Date 06/28/16

1 147092 PCT3 FM 676 SH364-TAYLOR 6-1200-126-30-123-004-0-000 368,700.00

Total: 368,700.00

Check Total 368,700.00
Cash Total .00
Credit Total .00
Other Total .00



Joe M. Flores
County Commissioner Pct. No. 3

RECEIVED BY
COUNTY COMMISSIONER PRECINCT 3
County of Hidalgo JUN 27 PM 3 31

TO: Norma Garcia, Treasurer
Hidalgo County Treasurer's Dept.

FROM: Joe M. Flores, Commissioner
Hidalgo County Precinct #3 *JMF*

DATE: June 2, 2016

REF: Check from City of Alton

The enclosed check is from the City of Alton in the amount of \$368,700.00 as agreed on the ICA approved in Commissioner's Court on November 17, 2015. Please deposit check to Pct. #3 6-1200-126-30-123-004-0-000-PCT3 FM 676 (SH364-TAYLOR) AID TO OTHER GOVT.

Thank you and should you need additional information, please call our office at 585-4509

Check Received by: *[Signature]*

Date: 06-27-16

Office: (956) 585-4509 • Fax: (956) 205-7009
724 N. Breyfogle • Mission, Texas 78574

CITY OF ALTON - GENERAL FUND L8NB

147092

INVOICE NO.	REFERENCE	AMOUNT	DISCOUNT	NET AMT.
201605278542	HIDALGO COUNTY	368,700.00	0.00	368,700.00

INTERLOCAL AGREEMENT CONCERNING IMPROVEMENTS TO EM 676 (MILES)

DATE
05/27/2016

CHECK NUMBER
147092

CHECK AMOUNT
368,700.00

147092
EPRALBANK



CITY OF ALTON
GENERAL FUND
509 S. ALTON BULD.
ALTON, TX 78573
PH. (956) 432-0780

LONE STAR NATIONAL BANK
PHARR, TX 78577-1127
85-116871140

CHECK NO. 147092

----- THREE HUNDRED SIXTY EIGHT THOUSAND SEVEN HUNDRED & 00/100 DOLLARS -----

DATE 5/27/2016 AMOUNT 368,700.00

VOID AFTER 90 DAYS

PAY HIDALGO COUNTY
TO THE ORDER OF 2818 S. BUS. HWY. 281
EDINBURG, TX 78539



[Handwritten Signature]
AUTHORIZED SIGNATURE

⑈ 147092 ⑆ ⑆ 114911687 ⑆ 425 16854 ⑆

Account Inquiry by Account Mask - FAIR005A 12/05/16 1:30 pm						
Account Number	Description	Budget	Encumbrance	Actual	Avail	Rec
00004-P011 PM0715H04TAYLOR		00	00	00	00	00
00004-P011 PM0715H04TAYLOR		00	00	00	00	00
00004-P011 PM0715H04TAYLOR		511,191.09	177,546.52	136,960.00	217,684.57	
Totals		511,191.09	177,546.52	136,960.00	217,684.57	
Cancel						

Account Inquiry by Account Mask: FA/NQ/BA 12/05/16 1:30 pm						
Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail	Res
541347481-00-103-115-0-031	002014-POT3 F1878 (SH124-TAYLOR)	99,976.00	.00	.00	99,976.00	.00
541347481-00-103-115-0-031	002015A-POT3 F1878 (SH124-TAYLOR)	.00	.00	.00	.00	.00
541347481-00-103-115-0-031	002015B-POT3 F1878 (SH124-TAYLOR)	999,976.00	.00	423,993.48	476,982.52	.00
Totals		999,952.00	.00	423,993.48	576,958.52	
Cancel						

Account Inquiry by Account Mask: FAND05A 12/05/16 1:30 pm						
Account Number	Description	Budget	Pre-Encumbrance Encumbrance	Pre-Actual Actual	Avail/Req	
51216141001201160001	000014-P073 FM571 (SH324-TAYLOR)	493,950.00	.00	.00	493,950.00	
51216141001201160002	000015A-P073 FM572 (SH324-TAYLOR)	.00	.00	.00	.00	
51216141001201160004	000015A-P073 FM573 (SH324-TAYLOR)	493,950.00	.00	.00	493,950.00	
Totals		993,950.00	.00	.00	993,950.00	
Cancel						

FILED
11:00 AM
DEC 04 2015



STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

FIRST AMENDMENT TO INTERLOCAL COOPERATION AGREEMENT BETWEEN THE COUNTY OF HIDALGO AND THE CITY OF ALTON CONCERNING CERTAIN IMPROVEMENTS TO FM 676 (MILE 5) FROM SH 107 (CONWAY) TO TAYLOR ROAD

This First Amendment to Interlocal Cooperation Agreement is made this 17th day of November 2015 by and between Hidalgo County, Texas (the "County") and the City of Alton (the "City").

WHEREAS, County and City entered into a Interlocal Cooperation Agreement on August 4, 2015 (the "Agreement") in which the City and County agrees to provide certain improvements to FM 676 also known as Mile 5; and

WHEREAS, the parties have now determined to amend and correct certain provisions of the Agreement.

NOW THEREFORE, for and in consideration of the mutual obligations of the parties and the parties other good and valuable consideration the receipt of which hereby acknowledged County and City hereby mutually agree to the following Amendments to the Agreement:

1. The reference in the third "WHEREAS clause" to SH 364 (La Homa) is deleted in the entirety and SH 107(Conway) is substituted in lieu thereof.
2. The eighth "WHEREAS clause" is deleted in its entirety and the following is substituted in lieu there:

WHEREAS, the total Phase I project development cost is estimated to be \$737,400.00 of which the County will contribute an estimated amount of \$368,700.00.

3. The numerical figure in the ninth WHEREAS clause of \$496,975.00 is deleted in its entirety and the numerical figure of \$368,700.00 is substituted in lieu thereof.
4. The numerical figure in numbered paragraph 3 of the Agreement of \$496,975.00 is deleted in its entirety and the numerical figure of \$368,700.00 is substituted in lieu thereof.

5. Exhibit A and B to the Agreement are deleted in their entirety and Exhibits A and B attached hereto are substituted in lieu thereof.
6. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full force and effect. County and City ratify and confirm the terms and provisions of the Agreement as amended.

EXECUTED IN DUPLICATE ORIGINALS and effective as of the day and year first written above.

HIDALGO COUNTY

Ramon Garcia
Ramon Garcia, County Judge

APPROVED BY
COMMISSIONERS' COURT
ON: 11/17/15 *mb*

ATTEST:

Arturo Guajardo, Jr.
Arturo Guajardo, Jr. County Clerk

CITY OF ALTON

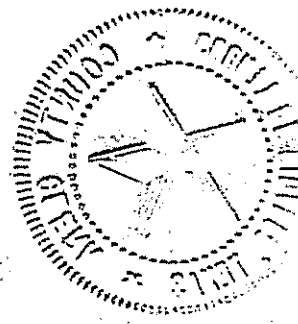
Salvador Vela
Salvador Vela, Mayor

APPROVED AS TO FORM:
ATLAS, HALL & RODRIGUEZ, LLP

Stephen L. Crain
By: Stephen L. Crain

APPROVED AS TO FORM:

Ricardo Gonzalez
Ricardo Gonzalez



[Handwritten signature]

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT BETWEEN THE
COUNTY OF HIDALGO AND CITY OF ALTON, TEXAS
CONCERNING CERTAIN IMPROVEMENTS TO
FM 676 (MILE 5) FROM SH 364 (LA HOMA) TO TAYLOR ROAD**

THIS Agreement is made on this the 04th day of August, 2015 by and between the City of Alton, Texas, hereinafter referred to as the "City" and the County of Hidalgo, Texas hereinafter referred to as "County", pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WITNESSETH:

WHEREAS, the City is a home rule municipality located in Hidalgo County, Texas;

WHEREAS, the County is a county in the State of Texas; and

WHEREAS, the City and County desire to cooperate in making needed road improvements to ~~FM 676~~ also known as Mile 5 (the "Road") from SH 364 (La Homa) to Taylor Road as outlined in Exhibit A (the "Project") and

WHEREAS, the City and County agree it is essential to develop this very important corridor, which is in much need of improvements, specifically in need of added capacity for increased safety; and

WHEREAS, the County will be the fiduciary agent for this Project and assume the role of project development lead;

WHEREAS, the City and County desire to proceed and complete the Preliminary Engineering, Environmental, Public Involvement and Schematic Design, of the Road (the "Phase I");

WHEREAS, the City and County will cooperatively seek to fund the construction and ROW costs of this Project through the Hidalgo County Metropolitan Planning Organization (HCMPO) and TxDOT;

WHEREAS, the total ~~Phase I~~ project development cost is estimated to be \$993,950.00 of which the County will contribute an estimated amount of \$496,975.00;

WHEREAS, the City desires to cooperate by contributing a total sum ~~not to exceed~~ the amount of \$496,975.00 to County toward the project development activities; and

WHEREAS, the County and City are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Government Code 791.001 et. Seq. which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act; and

WHEREAS, the City agrees to support the proposition that the County assumes the role of project sponsor to develop the Phase I of the project development, which includes the Preliminary Engineering, Environmental, Public Involvement and Schematic Design services of the Road within the City limits.

NOW, THEREFORE, County and City, in consideration of the mutual covenants expressed hereinafter, agree to enter into this agreement as follows:

1. The County agrees to complete Phase I of the project development, which includes the Preliminary Engineering, Environmental Assessment, Public Involvement & Schematic services more particularly described in that portion of Exhibit B attached hereto and made a part hereof for all purposes that relates to said Phase I.
2. The Road at various points passes through the jurisdiction of City and County and forms a connecting link or integral part of the County road system.
3. The CITY shall pay County as its contribution for Phase I of the Project the sum of \$496,975.00 at time of execution of this Agreement.
4. CITY, pursuant to Tex. Trans. Code 251.012, authorizes County to perform the work and services described herein within its corporate City limits.
5. Each party agrees to conform to its own applicable purchasing laws, regulations, policies, and procedures with respect to the portion of the work under this Agreement performed by each party.
6. Conflict of Applicable Law: Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of the Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
7. No Waiver: No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

8. **Entire Agreement:** This Agreement contains the entire agreement between the parties hereto and each party acknowledges that neither has made (either directly or through any agreement or representative) and representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by the City's and County, and not otherwise.
9. **TEXAS LAW TO APPLY:** THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATION OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.
10. **Notice:** Except as maybe otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:
- If to City: City of Alton
 Attention: Hon. Salvador Vela
 509 S. Alton Blvd.
 Alton, Texas 78573
- If to County: Hidalgo County, Texas
 Attention: Hon. Ramon Garcia, County Judge
 302 W. University Drive
 Edinburg, Texas 78539
- With copy to: Hon. Joe M. Flores, Commissioner Pct. #3
 724 N. Breyfogle
 Mission, Texas 78572
11. Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee, or, if mailed, at such time as it is deposited in the United States mail.
12. **Additional Documents:** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this agreement.

13. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
14. **Assignment:** This Agreement shall not be assignable.
15. **Headings.** The headings and captions contained in this Agreement are solely for the convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.
16. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.
17. **Authority to Execute.** The execution and performance of this Agreement by the City and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the City and County in accordance with its terms.
18. **Governmental Purpose.** Each party hereto is entering into the agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
19. **Commitment or Current Revenues Only.** In the event that during any term hereof; the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

COUNTY OF HIDALGO

By: Ramon Garcia
Ramon Garcia, County Judge

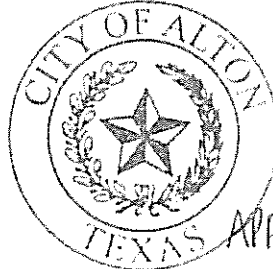
ATTEST:
Arturo Guajardo, Jr.
Arturo Guajardo, Jr., County Clerk

APPROVED BY
COMMISSIONERS' COURT
ON: 8/4/15

CITY OF ALTON

By: Salvador Vela
Hon. Salvador Vela, Mayor

ATTEST:
Guadalupe Rojas
CITY Secretary



APPROVED AS TO FORM:

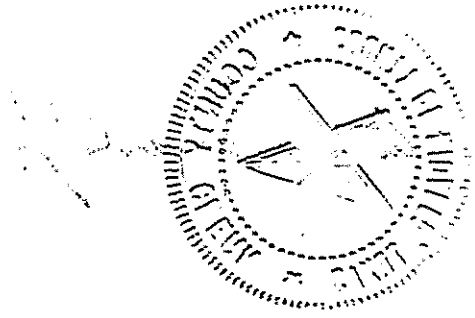
ATLAS, HALL & RODRIGUEZ, LLP.

By: Stephen L. Crain
Stephen L. Crain

APPROVED AS TO FORM:

by Ricardo Gonzalez
Ricardo Gonzalez

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STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

APPROVAL OF
INTERLOCAL COOPERATION AGREEMENT
PROJECT

In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project regarding certain road improvements to FM 676 also known as Mile 5 from SH 364 (La Homa) to Taylor Road, a section which is in part within the City limits of Alton and in part within County jurisdiction through an Interlocal Cooperation Agreement to be entered into with the City of Alton, Texas, and Hidalgo County.

By vote on Aug. 04, 2015, the Hidalgo County Commissioners Court has approved the Project identified above.

Ramon Garcia
By: Ramon Garcia, County Judge

ATTEST:

Arturo Guajardo, Jr.
Arturo Guajardo, Jr., County Clerk

APPROVED BY
COMMISSIONERS' COURT
ON: 8/4/15

APPROVED AS TO FORM:

ATLAS, HALL & RODRIGUEZ, LLP

By: Stephen L. Crain
Stephen L. Crain

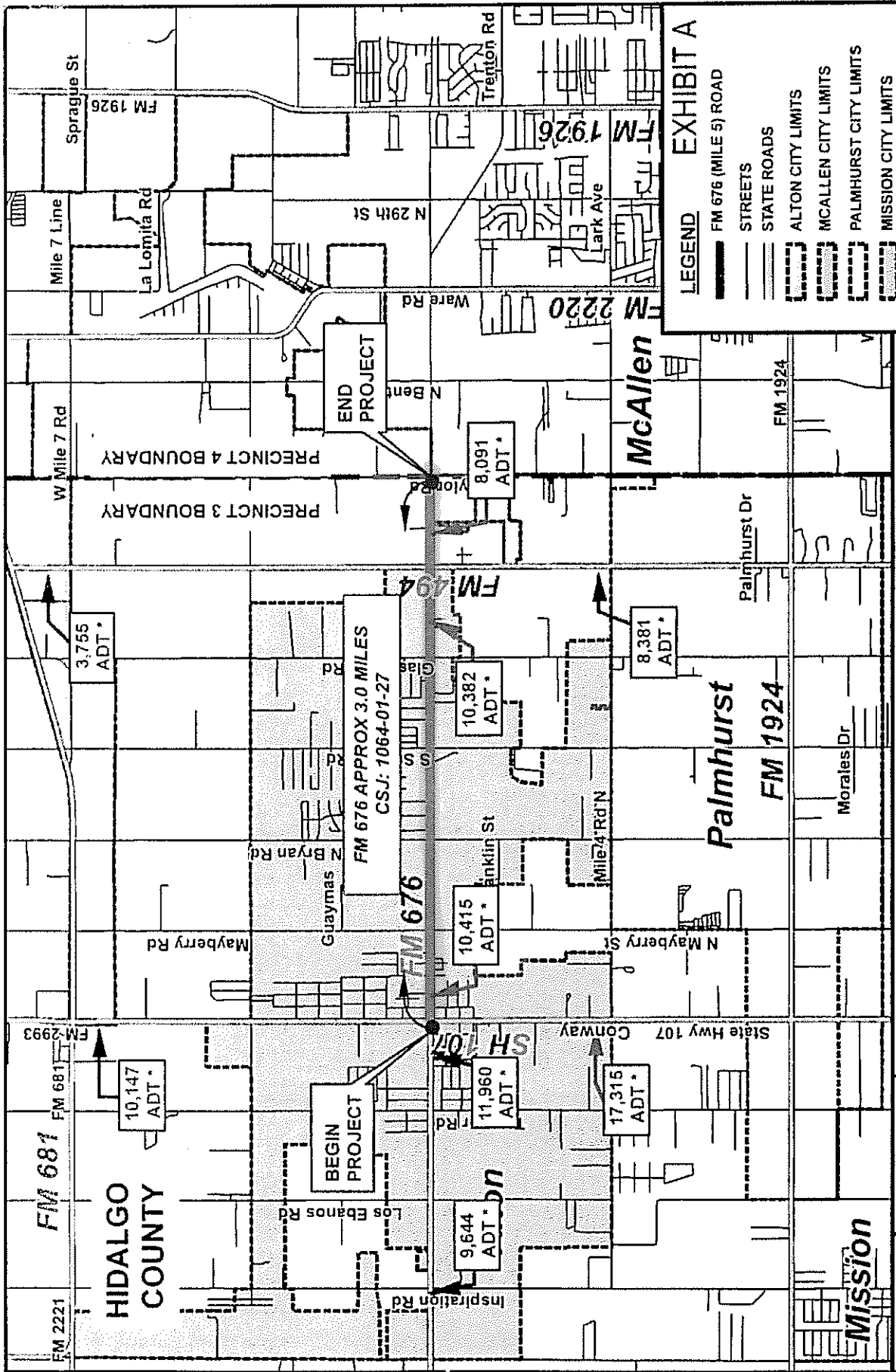
Robert M. ...



EXHIBIT "B"
FM 676 (MILE 5) PROJECT
from La Homa (SH 364) to Taylor Road
ESTIMATED PRELIMINARY PROJECT FACT SHEET COSTS

ROADWAY PROJECT	FM 676 (MILE 5)		
LIMITS (SEGMENT 1)	from La Homa (SH 364) to Conway (SH 107)		
LIMITS (SEGMENT 2)	from Conway (SH 107) to Taylor Road		
EXISTING ROADWAY SECTION	40-ft Rural & New Location		
EXISTING ROW WIDTH	65-ft to 100-ft Varied		
PROPOSED ROADWAY SECTION	4-lane divided urban		
PROPOSED ROW WIDTH SEGMENTS 1&2	100-FT		
ESTIMATED CONSTRUCTION COST (SEGMENT 1) (ROADWAY ONLY)	\$10,800,000.00		
ESTIMATED CONSTRUCTION COST (SEGMENT 2) (ROADWAY & OUTFALL ON EAST END)	\$13,900,000.00		
LENGTH FOR 4-LANE ROADWAY (SEGMENT 1)	2.4 Miles		
LENGTH FOR 4-LANE ROADWAY (SEGMENT 2)	3.0 Miles		
ESTIMATED PROJECT COSTS	ESTIMATED % LOCAL COST	ESTIMATED PROJECT COST	ESTIMATED LOCAL COST
WORK AUTHORIZATION NO. 1 for Entire Length of SEGMENTS 1 & 2			
PHASE I - EA, PUBLIC INVOLVEMENT & SCHEMATIC DESIGN			
Environmental Document with TxDOT	100%	\$ 153,000.00	\$ 153,000.00
Public Involvement for the project with stakeholders and 1 Public Meeting	100%	\$ 36,000.00	\$ 36,000.00
Archaeological and Historical Research	100%	\$ 48,000.00	\$ 48,000.00
Engineering Technical Support at Public Mtgs with Layouts etc	100%	\$ 33,750.00	\$ 33,750.00
Schematic for Roadway	100%	\$ 395,200.00	\$ 395,200.00
Hydrological Map for 4 Outfall Drain Ditches & Capacities	100%	\$ 84,000.00	\$ 84,000.00
Office Surveys for Schematic (Prel. Ownership Identification and Property Rights)	100%	\$ 42,000.00	\$ 42,000.00
Preliminary Compensable Utilities Identification on Schematic	100%	\$ 90,000.00	\$ 90,000.00
Update Schematic based on comments as provide by TxDOT/FHWA for schematic and EA update w/ FHWA	100%	\$ 40,000.00	\$ 40,000.00
Engineering Technical Support to address Public Hearing	100%	\$ 36,000.00	\$ 36,000.00
Public Involvement to address Public Hearing	100%	\$ 36,000.00	\$ 36,000.00
SUB-TOTAL		\$ 993,950.00	\$ 993,950.00
PHASE II & III FOR INFORMATION PURPOSES ONLY			
PHASE II - ROW Map, Surveys, PS&E (SEGMENT 1)			
Complete ROW Map (Estimated 19 Parcels)	100%	TxDOT	\$ -
Field Surveys for Design and Construction	100%	TxDOT	\$ -
PS&E Development Roadway (7% Engineering Fee)	100%	TxDOT	\$ -
Permanent and Temporary Signal Designs	100%	TxDOT	\$ -
Permitted Utilities Coordination to adjust	100%	TxDOT	\$ -
Preliminary Engineering Direct State Costs for State Review and Oversight (Est. 1.2% of Construction)	100%	TxDOT	\$ -
SUB-TOTAL (SEGMENT 1)		\$ -	\$ -
PHASE II - ROW Map, Surveys, PS&E (SEGMENT 2)			
Complete ROW Map (Estimated 100 Parcels)	100%	TxDOT	\$ -
Field Surveys for Design and Construction	100%	TxDOT	\$ -
PS&E Development Roadway (7% Engineering Fee)	100%	TxDOT	\$ -
Permanent and Temporary Signal Designs	100%	TxDOT	\$ -
Permitted Utilities Coordination to adjust	100%	TxDOT	\$ -
Preliminary Engineering Direct State Costs for State Review and Oversight (Est. 1.2% of Construction)	100%	TxDOT	\$ -
SUB-TOTAL (SEGMENT 2)		TxDOT	\$ -
PHASE III - ROW Acquisition and Construction Oversight (SEGMENT 1)			
Right-of-Way Costs - Acq. Services @ (est. 24 Parcels)	100%	\$ 331,200.00	\$ 331,200.00
Estimated Compensable Utility Mgmt for Acq. of Property Rights and Compensate for Utility Adjusts)	100%	\$ 108,000.00	\$ 108,000.00
Eng Consultant Construction Management (18 Months)	100%	\$ -	\$ -
Estimated Roadway Right-of-Way Costs	2%	\$ 784,000.00	\$ 11,761.20
COMPENSABLE UTILITY COSTS	2%	\$ 350,000.00	\$ 4,500.00
ROADWAY CONSTRUCTION COST	1%	\$ 10,800,000.00	\$ 108,000.00
TxDOT/LPA Construction Inspection (11%)	1%	\$ 1,188,000.00	\$ 1,260.00
SUB-TOTAL (SEGMENT 1)		\$ 13,511,200.00	\$ 575,341.20
PHASE III - ROW Acquisition and Construction Oversight (SEGMENT 2)			
Right-of-Way Costs - Acq. Services @ (est. 115 Parcels)	100%	\$ 1,587,000.00	\$ 1,587,000.00
Estimated Compensable Utility Mgmt for Acq. of Property Rights and Compensate for Utility Adjusts)	100%	\$ 283,500.00	\$ 283,500.00
Eng Consultant Construction Management (18 Months)	100%	\$ -	\$ -
Estimated Roadway Right-of-Way Costs (ESTIMATED 3 miles about 30-ft @ \$7.0/ sq ft)	2%	\$ 3,326,400.00	\$ 49,695.00
COMPENSABLE UTILITY COSTS	2%	\$ 390,000.00	\$ 4,500.00
ROADWAY, IRRIG SIPHON AND BRIDGE WIDENING CONSTRUCTION COST	1%	\$ 13,900,000.00	\$ 139,000.00
TxDOT/LPA Construction Inspection (11%)	1%	\$ 1,529,000.00	\$ 16,250.00
SUB-TOTAL (SEGMENT 2)		\$ 20,925,900.00	\$ 2,079,186.00
SUB-TOTAL (SEGMENTS 1 & 2)		\$ 34,437,100.00	\$ 2,654,527.20
ESTIMATED TOTAL		\$ 35,431,130.00	\$ 3,648,477.20

COMBINED TOTAL ESTIMATED PROJECT COST FOR SEGMENTS 1 & 2: \$ 35,431,130.00



LEGEND

- FM 676 (MILE 5) ROAD
- STREETS
- STATE ROADS
- ALTON CITY LIMITS
- MCALLEN CITY LIMITS
- PALMHURST CITY LIMITS
- MISSION CITY LIMITS
- PRECINCT BOUNDARY

* ADT DATA FROM 2013 PHARR DISTRICT TRAFFIC MAP
1 Inch = 4,000 feet

FM 676 (MILE 5) LOCATION MAP

FROM SH 107 (CONWAY) EAST TO TAYLOR ROAD
APPROX. PROJECT LENGTH 3.0 MILES



SECTION II
EXHIBIT "B"
FM 676 (MILE 5) PROJECT
from SH 107 (Conway) to Taylor Road
ESTIMATED PRELIMINARY PROJECT FACT SHEET COSTS

ROADWAY PROJECT:	FM 676 (MILE 5)		
LIMITS:	from Conway (SH 107) to Taylor Road		
EXISTING ROADWAY SECTION:	40-ft Rural & New Location		
EXISTING ROW WIDTH:	65-ft to 100-ft Varies		
PROPOSED ROADWAY SECTION:	4-lane divided urban		
PROPOSED ROW WIDTH:	80-FT		
ESTIMATED CONSTRUCTION COST ... (ROADWAY & OUTFALL ON EAST END).....	\$13,900,000.00		
LENGTH FOR 4-LANE ROADWAY	3.0 Miles		
ESTIMATED PROJECT COSTS	ESTIMATED % LOCAL COST	ESTIMATED PROJECT COST	ESTIMATED LOCAL COST
WORK AUTHORIZATION NO. 1			
PHASE I - EA, PUBLIC INVOLVEMENT & SCHEMATIC DESIGN			
Environmental Document with TxDOT	100%	\$ 153,000.00	\$ 153,000.00
Public Involvement for the project with stakeholders and 1 Public Meeting	100%	\$ 36,000.00	\$ 36,000.00
Archeological and Historical Research	100%	\$ 35,000.00	\$ 35,000.00
Engineering Technical Support at Public Mtgs with Layouts etc	100%	\$ 22,500.00	\$ 22,500.00
Schematic for Roadway	100%	\$ 222,400.00	\$ 222,400.00
Hydrological Map for 2 Outfall Drain Ditches & Capacities	100%	\$ 63,000.00	\$ 63,000.00
Office Surveys for Schematic (Prel. Ownership Identification and Property Rights)	100%	\$ 31,500.00	\$ 31,500.00
Preliminary Compensable Utilities Identification on Schematic	100%	\$ 72,000.00	\$ 72,000.00
Update Schematic based on comments as provide by TxDOT/FHWA for schematic and EA update w/ FHWA	100%	\$ 30,000.00	\$ 30,000.00
Engineering Technical Support to address Public Hearing	100%	\$ 36,000.00	\$ 36,000.00
Public Involvement to address Public Hearing	100%	\$ 36,000.00	\$ 36,000.00
SUB-TOTAL		\$ 737,400.00	\$ 737,400.00
PHASE II & III - FOR INFORMATION PURPOSES ONLY			
WORK AUTH. NO. 2 - PRELIMINARY ESTIMATE			
PHASE II - ROW Map, Surveys, PS&E			
Complete ROW Map (Estimated 115 Parcels)	100%	TxDOT	\$ -
Field Surveys for Design and Construction	100%	TxDOT	\$ -
PS&E Development Roadway (7% Engineering Fee)	100%	TxDOT	\$ -
Permanent and Temporary Signal Designs	100%	TxDOT	\$ -
Permitted Utilities Coordination to adjust	100%	TxDOT	\$ -
Preliminary Engineering Direct State Costs for State Review and Oversight (Est. 1.2% of Constructio	100%	TxDOT	\$ -
SUB-TOTAL		TxDOT	\$ -
WORK AUTH. NO. 3 - PRELIMINARY ESTIMATE			
PHASE III - ROW Acquisition and Construction Oversight			
Right-of-Way Costs - Acq. Services @ (est. 115 Parcels)	100%	\$ 1,587,000.00	\$ 1,587,000.00
Estimated Compensable Utility Mgmt for Acq. of Property Rights and Compensate for Utility	100%	\$ 189,000.00	\$ 189,000.00
Eng Consultant Construction Management (18 Months)	0%	\$ -	\$ -
Estimated Roadway Right-of-Way Costs (ESTIMATED 3 miles about 30-ft @ \$7.0/ sq ft)	2%	\$ 1,848,000.00	\$ 27,720.00
COMPENSABLE UTILITY COSTS	2%	\$ 300,000.00	\$ 4,500.00
ROADWAY, IRRIG SIPHON AND BRIDGE WIDENING CONSTRUCTION COST	0%	\$ 13,900,000.00	\$ -
TxDOT Construction Inspection (11%)	0%	\$ 1,529,000.00	\$ -
SUB-TOTAL		\$ 19,353,000.00	\$ 1,808,220.00
ESTIMATED TOTAL		\$ 20,090,400.00	\$ 2,545,620.00

TOTAL ESTIMATED LPA COST: \$ 2,545,620.00

TOTAL ESTIMATED PROJECT COST: \$ 20,090,400.00

November 17, 2015

16. **Elections Administration:**

- A. Discussion and/or action, including but not limited to Elections updates
No action taken on this item.

17. **Precinct #2 - Comm. Cantu:**

- A. **AI-52182** Requesting approval of Memorandum of Understanding between the County of Hidalgo, McAllen Careers Institute, and Motivation Education & Training, Inc to provide vocational trade training (welding) at the Pct. 2 Alamo CRC

On motion by COMMISSIONER PCT. 3, JOE M. FLORES, seconded by COMMISSIONER PCT. 1, A.C. CUELLAR, JR., the Court made a UNANIMOUS vote of approval.

Vote: 4 - 0 - Unanimously

18. **Precinct #3 - Comm. Flores:**

- A. **AI-52266** 1. Requesting approval of Interlocal Cooperation Agreement between City of Palmview and County of Hidalgo for road improvement project (Champion Lane).

Mingo Villarreal took the time to announced that he contacted Mrs. Verdelle Anderson in regards to her issues under open forum.

On motion by COMMISSIONER PCT. 1, A.C. CUELLAR, JR., seconded by COMMISSIONER PCT. 3, JOE M. FLORES, the Court made a UNANIMOUS vote of approval.

Vote: 4 - 0 - Unanimously

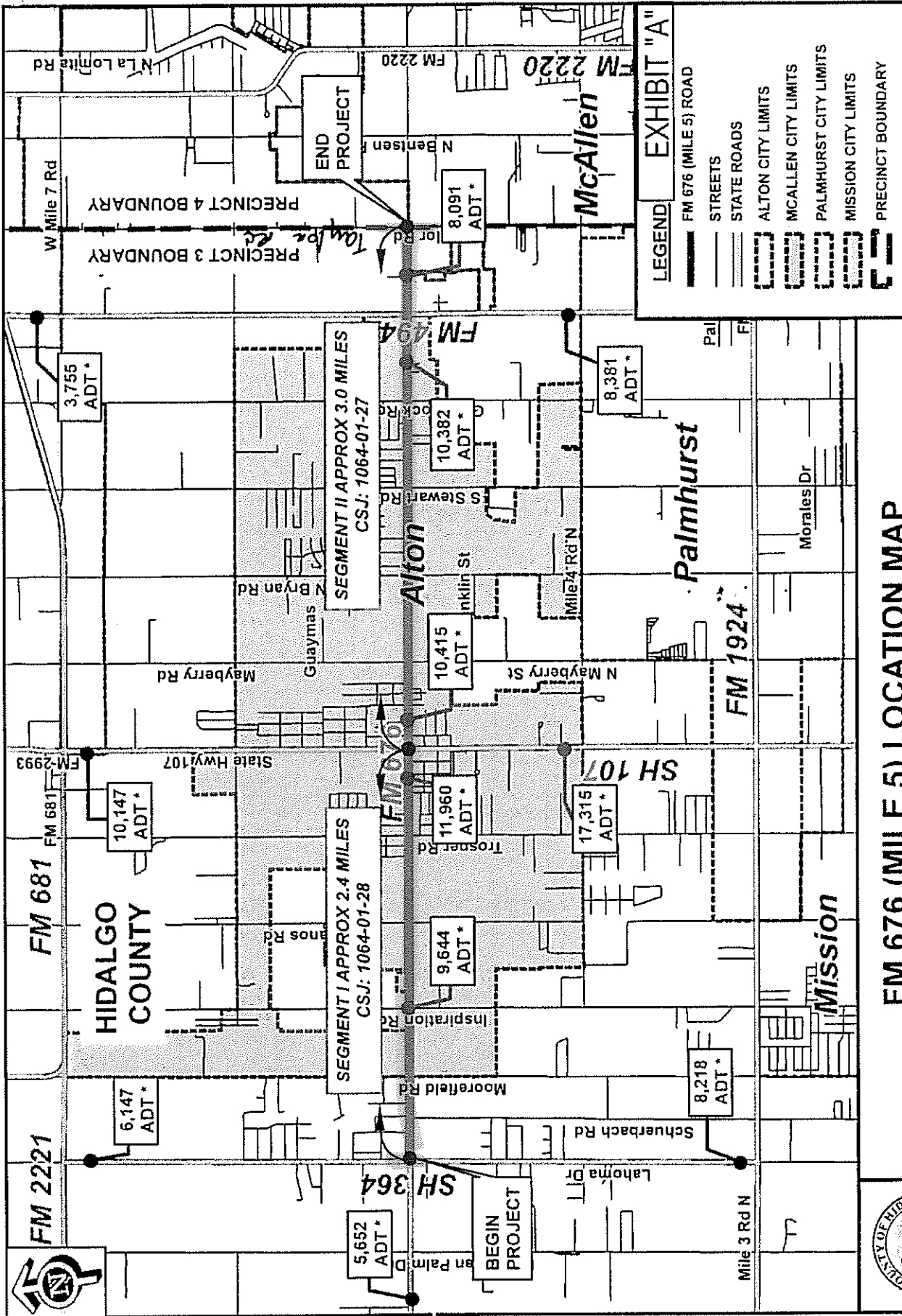
2. Approval of ICA Project in accordance with Texas Government Code 791.014 to overlay Champion Lane in the City of Palmview, Texas.

On motion by COMMISSIONER PCT. 1, A.C. CUELLAR, JR., seconded by COMMISSIONER PCT. 4, JOSEPH PALACIOS, the Court made a UNANIMOUS vote of approval.

Vote: 4 - 0 – Unanimously

- B. **AI-52055** Requesting approval of First Amendment to Interlocal Cooperation Agreement between the County of Hidalgo and the City of Alton concerning certain improvements to FM 676 (Mile 5) from SH 107 (Conway) to Taylor Road.

On motion by COMMISSIONER PCT. 1, A.C. CUELLAR, JR., seconded by COMMISSIONER PCT. 4, JOSEPH PALACIOS, the Court made a UNANIMOUS vote of approval.



LEGEND

- FM 676 (MILE 5) ROAD
- STREETS
- STATE ROADS
- ALTON CITY LIMITS
- MCALLEN CITY LIMITS
- PALMHURST CITY LIMITS
- MISSION CITY LIMITS
- PRECINCT BOUNDARY

EXHIBIT "A"

* ADT DATA FROM 2013 PHARR DISTRICT TRAFFIC MAP
1 inch = 4,000 feet

FM 676 (MILE 5) LOCATION MAP
 SEGMENT I FROM SH 364 (LA HOMA) TO SH 107 (CONWAY)
 SEGMENT II FROM SH 107 EAST TO TAYLOR ROAD
 APPROX. PROJECT LENGTH 5.4 MILES

