HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 17, 2017 Agenda Item: 61947

Summary of request/proposal:
Public Defender (1100)-
Approval of the following personnel actions, effective 10/23/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T023	121	0.00	4,848.00	4,848.00
				0.00	4,848.00	4,848.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-30-085-003-0-	121	PUBLIC DEFENDER-	TEMP F/T EMPLOYEES	$932.31
7-1100-412-30-085-003-0-	211	PUBLIC DEFENDER-	HEALTH INSURANCE	$0.00
7-1100-412-30-085-003-0-	212	PUBLIC DEFENDER-	LIFE INSURANCE	$0.00
7-1100-412-30-085-003-0-	220	PUBLIC DEFENDER-	FICA	$71.32
7-1100-412-30-085-003-0-	230	PUBLIC DEFENDER-	RETIREMENT	$0.00
7-1100-412-30-085-003-0-	250	PUBLIC DEFENDER-	UNEMPLOYMENT COMP	$5.59
7-1100-412-30-085-003-0-	260	PUBLIC DEFENDER-	WORKER'S COMP	$1.03
			2017 Budgetary Impact	$1,010.25

Possible Funding Sources: Funds available within department.

Comments: