DATE: October 5, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1281-412-00-080-018-7-XXX CJD DVSP

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1281-412-00-080-018-7-113	CJD-DVSP-Regular F/T Employees	$134,671.53
7-1281-412-00-080-018-7-211	CJD-DVSP-Health Insurance	$20,412.00
7-1281-412-00-080-018-7-212	CJD-DVSP-Life Insurance	$130.68
7-1281-412-00-080-018-7-220	CJD-DVSP-FICA	$10,034.96
7-1281-412-00-080-018-7-230	CJD-DVSP-Retirement	$15,478.77
7-1281-412-00-080-018-7-250	CJD-DVSP-Unemployment Comp	$787.06
7-1281-412-00-080-018-7-260	CJD-DVSP-Workers Comp	$144.29
7-1281-412-00-080-018-7-610	CJD-DVSP-General Supplies	$2,000.00
7-1281-331-12-080-018-7-000	CJD-DVSP-Revenues	$119,378.55
7-1281-391-01-000-XXX-7-000	Transfer In - TBD (DO NOT POST)	$64,280.74
7-XXXX-491-01-000-281-7-891	Transfer Out - DA Grants (DO NOT POST)	$64,280.74
	TOTAL BUDGET INCREASE (DECREASE)	**$183,659.29**

REASON: To appropriate Fiscal Year 2017 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2017 - August 31, 2018. Projected amount of salaries and fringes were greater than actual amount needed. Excess amount will be added to object code #113 for appropriation purposes only.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK