HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 17, 2017 Agenda Item: 62013

Summary of request/proposal:
Co Clerk (1100)-
Approval of the following personnel actions, effective 10/30/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Collections Enforcement Officer II	0071	113	31,252.00	0.00	(31,252.00)
1100	Deputy County Clerk II	0078	113	0.00	30,676.00	30,676.00
				31,252.00	30,676.00	(576.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-40-180-001-0-	113	CO CLERK-	REG F/T EMPLOYEES	($99.69)
7-1100-415-40-180-001-0-	211	CO CLERK-	HEALTH INSURANCE	$0.00
7-1100-415-40-180-001-0-	212	CO CLERK-	LIFE INSURANCE	$0.00
7-1100-415-40-180-001-0-	220	CO CLERK-	FICA	($7.63)
7-1100-415-40-180-001-0-	230	CO CLERK-	RETIREMENT	$0.00
7-1100-415-40-180-001-0-	250	CO CLERK-	UNEMPLOYMENT COMP	($0.60)
7-1100-415-40-180-001-0-	260	CO CLERK-	WORKER'S COMP	($0.21)
			2017 Budgetary Impact	($108.13)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office