

# EXHIBIT A

## VOCA FY 2016 IN-KIND MATCH

<u>EVENTS</u>	<u>DAYS</u>	<u>TOTAL GRANT FUNDS</u>	<u>%MATCH</u>	<u>TOTAL IN-KIND MATCH</u>
VICTIMS SERVICES ACADEMY	25	<b>579,302.78</b>	<b>20%</b>	144,825.69
HIDALGO COUNTY CRIME VICTIMS LIASIONS	24			
FAMILY VIOLENCE TASK FORCE ORGANIZATION(S)	12			
LAW ENFORCMENT MEETINGS DV UNIT	12			
ADVOCATE SERVICES TWICE A WEEK	112			
HUMAN TRAFFICKING TASK FORCE ORGANIZATION(S)	12			
WORKSHOPS	24			
<b>TOTAL EVENTS</b>	<b>221</b>	<b>CURRENT EVENTS PROJECTED</b>		

**DAYS (2 YEARS) 730**

	<u>AMOUNT AVAILIABLE FOR IN-KIND MATCH</u>	<u>AMOUNT PER DAY</u>	<u>TOTAL</u>	<u>IN KIND MATCH</u>	<u>CASH MATCH</u>	<u>TOTAL MATCH</u>
BUILDING B	100,924.00	138.25	30,553.70			
UTILITIES	34,037.00	46.63	10,304.35			
FURNITURE	45,232.00	61.96	13,693.52			
MAINTENANCE & UPKEEP	59,251.00	81.17	17,937.63			
<b>TOTAL ANNUAL</b>	<b>239,444.00</b>	<b>328.01</b>	<b>72,489.21</b>	<b>72,489.21</b>	<b>72,336.48</b>	<b>144,825.69</b>