HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 17, 2017 Agenda Item: 62069

Summary of request/proposal:
Elections Dept (1100)-
Approval of the following personnel actions, effective 10/30/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Elections Surveyor	0194	113	0.00	33,755.00	33,755.00
				0.00	33,755.00	33,755.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-414-00-130-001-0-	113	ELECTIONS DEPT-	REG F/T EMPLOYEES	$5,842.21
7-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	$1,090.38
7-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	$7.54
7-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$446.93
7-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$670.10
7-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$35.05
7-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	$12.27
			2017 Budgetary Impact	$8,104.48

2018 Budgetary Impact: $47,537.33

Possible Funding Sources: Funding Undetermined

Comments: