HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 24, 2017** **Agenda Item:** **62123**

Summary of request/proposal:
Health - PHHS (1293): Approval of the following personnel actions, effective 12/01/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Technician I	0001	117	0.00	4,080.00	4,080.00
				0.00	4,080.00	4,080.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1293-441-11-340-070-7-	117	PHHS-	SUPPLEMENTAL PAY	$706.15
7-1293-441-11-340-070-7-	211	PHHS-	HEALTH INSURANCE	$0.00
7-1293-441-11-340-070-7-	212	PHHS-	LIFE INSURANCE	$0.00
7-1293-441-11-340-070-7-	220	PHHS-	FICA	$54.02
7-1293-441-11-340-070-7-	230	PHHS-	RETIREMENT	$81.00
7-1293-441-11-340-070-7-	250	PHHS-	UNEMPLOYMENT COMP	$4.24
7-1293-441-11-340-070-7-	260	PHHS-	WORKER'S COMP	$6.64
			2017 Budgetary Impact	$852.05

2018 Budgetary Impact $4,936.39

Possible Funding Sources: **Appropriation of funds.**

Comments:

Hidalgo Co. Budget Office
2/3/2005