

Preventive Health & Health Services FY 18 (program 070)
 12/01/2017 - 08/31/2018
 Partial FY 18 (9 months only)

Preventive Health & Health Services FY 18 (program 070)

Slot #	Position Title	2017 Payroll Salary	2018 Budget Salary With 0% COLA	Hourly Rate		# of Hours in 2017	# of Hours in 2018	2017	2018	Fiscal Year Salary Amount 12/01/17 - 08/31/18	Monthly Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
				Salary Amount from 12/01/17 - 12/31/17	Salary Amount from 01/01/18 - 08/31/18			FICA (7.65%)	Retirement (11.80%)			Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.				
0001	Public Health Technician I	31,255.00	31,255.00	15.0264	15.0264	168	1,400	2,524.44	21,037.02	23,561.46	2,356.15	1,802.45	2,780.25	235.61	235.61	5,175.00	32.67	10,261.60	33,823.07
	Supplemental Pay			17.0000	17.0000		180	-	3,060.00	3,060.00	306.00	234.09	361.08	30.60	30.60	-	-	656.37	3,716.37
		31,255.00	31,255.00					2,524.44	24,097.02	26,621.46	2,662.15	2,036.54	3,141.33	266.21	266.21	5,175.00	32.67	10,917.97	37,539.44

Notes:

- 1 A 0% cost of living increase is budgeted from 01/01/18 to 09/30/18. CC approval Did not approve a COLA.
- 2 2018 fringe benefit rates are used as this is the latest information available at this time.
- 3 Health Insurance premium is \$575.00 / month (\$575.00 x 9 mo) 5,175.00
- 4 Life Insurance premium is \$43.56 per year / per employee. (prorated for 9 months only)
- 5 Supplemental Pay is based on \$17 / hr, with average of 20 hours per month.
 20 hrs * 9 months = 180 hrs; 180 hrs * \$17.00 / hr = \$3,060.00

Preventive Health & Health Services FY 19 (program 070)

09/01/2018 - 08/31/2019

For Budget Purposes Only

Preventive Health & Health Services FY 19 (program 070)

Slot #	Position Title	2018 Payroll Salary	2019 Budget Salary With 3% COLA	Hourly Rate		# of Hours in 2018	# of Hours in 2019	2018 Salary Amount from 09/01/18 - 12/31/18	2019 Salary Amount from 01/01/19 - 08/31/19	Fiscal Year Salary Amount 09/01/17 - 08/31/18	Monthly Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
				Hourly Rate (current)	Hourly Rate With 3%							FICA (7.65%)	Retirement (11.80%)	Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
0001	Public Health Technician I	31,255.00	32,192.65	15.0264	15.4772	688	1,384	10,338.19	21,420.49	31,758.69	2,646.56	2,429.54	3,747.52	317.59	317.59	6,900.00	43.56	13,755.80	45,514.48
	Supplemental Pay			17.0000	17.0000		240	-	4,080.00	4,080.00	340.00	312.12	481.44	40.80	40.80	-	-	875.16	4,955.16
		31,255.00	32,192.65					10,338.19	25,500.49	35,838.69	2,986.56	2,741.66	4,228.96	358.39	358.39	6,900.00	43.56	14,630.96	50,469.64

Notes:

- 1 A 3% cost of living increase is budgeted from 01/01/19 to 09/30/19. (Pending CC approval)
- 2 2018 fringe benefit rates are used as this is the latest information available at this time.
- 3 Health Insurance premium is \$575.00 / month (\$575.00 x 12 mo) 6,900.00
- 4 Life Insurance premium is \$43.56 per year
- 5 Supplemental Pay is based on \$17 / hr, with average of 20 hours per month.
20 hrs * 12 months = 240 hrs; 240 hrs * \$17.00 / hr = \$4,080.00.

Preventive Health & Health Services FY 20 (program 070)

09/01/2019 - 09/30/2019

For Budget Purposes Only

Preventive Health & Health Services FY 20 (program 070)

Slot #	Position Title	2019 Payroll Salary	2019 Budget Salary With 3% COLA	Hourly Rate		# of Hours in 2018	# of Hours in 2019	2018	2019	Fiscal Year Salary Amount 09/01/17 - 08/31/18	Monthly Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
				Salary Amount from 09/01/18 - 12/31/18	Salary Amount from 01/01/19 - 08/31/19			FICA (7.65%)	Retirement (11.80%)			Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.				
0001	Public Health Technician I	-	32,192.65	-	15.4772	0	168	-	2,600.18	2,600.18	216.68	198.91	306.82	26.00	26.00	575.00	3.63	1,136.37	3,736.54
	Supplemental Pay			17.0000	17.0000		20	-	340.00	340.00	28.33	26.01	40.12	3.40	3.40	-	-	72.93	412.93
		-	32,192.65					-	2,940.18	2,940.18	245.01	224.92	346.94	29.40	29.40	575.00	3.63	1,209.30	4,149.47

Notes:

- 1 A 3% cost of living increase is budgeted from 01/01/19 to 09/30/19. (Pending CC approval)
- 2 2018 fringe benefit rates are used as this is the latest information available at this time.
- 3 Health Insurance premium is \$575.00 / month (\$575.00 x 1 mo) 575.00
- 4 Life Insurance premium is \$43.56 per year
- 5 Supplemental Pay is based on \$17 / hr, with average of 20 hours per month.
20 hrs * 1 month = 20 hrs; 20 hrs * \$17.00 / hr = \$340.00.

Personnel	Fringes
57,920.32	
7,480.00	
<hr/> 65,400.32	<hr/> 26,758.23