



# Hidalgo County Head Start Program

## Policy Council Consent Agenda

**DATE:** October 18, 2017

**SUBJECT:** Approval of Monthly Children's Applications Report for Program Year 2017-2018

**RATIONALE/NEED:** The Children's Applications Sub-Committee has reviewed the children's applications to ensure that age and income eligibility requirements for enrollment have been met. All applications must be approved by the Policy Council.

**RECOMMENDATION:** Administration recommends approval.

**COST:** N/A

**RELATED INFORMATION INCLUDES:** Monthly Children's Applications Report

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**INITIATED BY:**  Elvira Segura, Family Services Director

**REVIEWED BY:** Edmundo Garcia, Assistant Director for Operations 

**EXECUTIVE DIRECTOR'S APPROVAL:** 

**Hidalgo County Head Start Program**  
**Application Status Report: 2017-2018 (Approval Date:10/18/2017)**

	Location	Lic-Cap	# - Class	Quota	Returnees	PC Approved	Pending PC	Total	Waitlist
1	Alamo	119	6	118	59	88	0	150	7
2	Alton	120	6	120	70	68	0	142	4
3	Austin	176	7	140	100	44	3	170	3
4	Donna I	160	7	140	73	68	0	3	14
5	Donna II	60	3	60	31	40	0	78	5
6	Edcouch	210	8	160	99	69	1	214	15
7	Edinburg I	67	3	60	27	51	0	80	6
8	Edinburg II	34	2	34	21	23	0	44	6
9	Edinburg III	51	3	51	25	30	0	55	7
10	Edinburg IV	232	10	200	109	115	0	240	25
11	Edinburg V	189	8	160	79	98	5	180	12
12	Farias	136	6	132	67	83	1	164	6
13	Hidalgo	60	2	40	25	24	1	51	5
14	La Herencia	52	3	51	22	40	0	62	9
15	La Joya	116	4	80	32	73	2	107	19
16	Camen Anaya	120	4	88	40	55	2	102	2
17	Longoria	100	4	88	48	49	0	97	8
18	McAllen IV	51	3	51	29	25	0	64	0
19	McAllen V	107	5	100	52	58	0	122	7
20	McAllen VI	51	3	51	28	44	1	73	0
21	Mercedes I	119	6	119	52	101	0	163	18
22	La Estancia	34	2	34	17	29	0	48	8
23	Mission I	109	3	60	40	39	0	83	1
24	Mission II	148	7	140	94	78	1	184	4
25	Mission III	51	3	51	30	41	0	71	5
26	Mission IV	62	3	60	36	38	1	84	0
27	Monte Alto	41	2	40	23	38	0	63	9
28	Palacios	198	8	176	92	92	1	188	1
29	Palmview II	192	8	152	62	121	0	192	4
30	Palmview III	122	6	120	81	64	0	159	2
31	Pharr	100	5	100	48	105	1	163	15
32	Progreso	60	2	40	15	35	1	51	3
33	San Carlos	100	4	80	41	75	3	130	21
34	San Juan I	60	3	60	28	35	0	65	7
35	San Juan II	182	7	140	71	114	4	187	17
36	Sullivan City	124	4	80	45	44	0	89	6
37	UTRGV	34	2	34	20	28	0	50	18
38	F.D Roosevelt	120	6	120	39	100	1	143	4
39	Weslaco III	100	5	100	42	62	0	122	7
40	Western Rd	69	3	60	25	64	2	97	17
	<b>GRAND TOTAL</b>	<b>4236</b>	<b>186</b>	<b>3690</b>	<b>1937</b>	<b>2448</b>	<b>31</b>	<b>4530</b>	<b>327</b>

# **MEALS/SNACKS REPORT**



# Hidalgo County Head Start Program

## Policy Council Consent Agenda

**DATE:** October 18, 2017

**SUBJECT:** Approval of Monthly Texas Department of Agriculture Meals/Snacks Report

**RATIONALE/NEED:** This report will be presented to the Policy Council each month.

**RECOMMENDATION:** Administration recommends approval.

**COST:** N/A

**RELATED INFORMATION INCLUDES:** Monthly Meals/Snacks Report: September

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**INITIATED BY:** Gilbert Silva, Child Nutrition Director 

**REVIEWED BY:** Edmundo Garcia, Assistant Director for Operations 

**EXECUTIVE DIRECTOR'S APPROVAL:** 

Texas Department of Agriculture  
Hidalgo County Head Start Program  
Meals and Snack Report

	Oct.'16	Nov.'16	Dec. '16	Jan. '17	Feb. '17	Mar.'17	Apr.'17	May '17	June/July'17	Aug. '17	Sept. 17'	Meal Totals
Breakfast	65,291	54,443	43,148	59,128	60,170	55,614	58,967	67,759	1,377	14,113	68,516	548,526
Lunch	65,028	54,511	42,202	59,304	60,356	55,705	58,055	67,313	1,379	14,201	68,637	546,691
PM Snack	58,715	50,613	39,834	56,517	57,433	52,949	55,807	62,693	1,243	13,720	65,556	515,080
Monthly Totals	189,034	159,567	125,184	174,949	177,959	164,268	172,829	197,765	3,999	42,034	202,709	1,610,297

\*Preliminary

**Rates for Free Meal Reimbursement Effective July 1, 2017 to June 30, 2018**

Breakfast: \$ 1.75  
 Lunch: \$ 3.23  
 Cash in Lieu of Commodities (Lunch): \$0.2325  
 Snack: \$ 0.88

**Submitted by: Gilbert Silva, Child Nutrition Director**

**SPECIAL SERVICES  
REPORT**



# Hidalgo County Head Start Program

## Policy Council Consent Agenda

**DATE:** October 18, 2017

**SUBJECT:** Approval of Monthly Special Services Report

**RATIONALE/NEED:** This report keeps the Policy Council Members informed on the number of children with special needs.

**RECOMMENDATION:** Administration recommends approval.

**COST:** N/A

**RELATED INFORMATION INCLUDES:** Monthly Special Services Report: September

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**INITIATED BY:** Edna Snider, Special Services Director 

**REVIEWED BY:** Nora S. Munoz, Assistant Director for Programmatic Services 

**EXECUTIVE DIRECTOR'S APPROVAL:** 

# Special Services Program Report

September 29, 2017

Center	LEA Diagnosed	Pending LEA Referrals	# Receiving Rehab Services	Did Not Qualify	Parent Refusal of Services	Total Center Enrollment	10% Quota
Alamo	9	0	0	0	0	118	12
Alton	11	2	10	0	0	120	12
Austin One	10	2	1	0	0	140	14
Anaya	4	1	0	0	0	88	9
Donna I	16	0	5	0	0	140	14
Donna II	2	0	4	0	0	60	6
Edcouch	7	0	0	0	0	160	16
Edinburg I	4	0	3	0	0	60	6
Edinburg II	2	1	0	0	0	34	3
Edinburg III	3	0	2	0	0	51	5
Edinburg IV	7	0	5	0	0	200	20
Edinburg V	19	0	0	0	0	160	16
Farias	6	0	3	0	0	132	13
Hidalgo	3	4	4	0	0	40	4
La Estancia	3	0	0	0	0	34	3
La Herencia	5	0	0	0	0	51	5
La Joya	10	0	0	0	0	80	8
Longoria	8	1	0	0	0	88	9
McAllen IV	2	1	1	0	0	51	5
McAllen V	15	2	0	0	0	100	10
McAllen VI	4	0	3	0	0	51	5
Mercedes I	7	0	4	0	0	119	12
Mission I	5	0	0	0	0	60	6
Mission II	10	1	2	0	0	140	14
Mission III	4	0	0	0	0	51	5
Mission IV	4	0	0	0	0	60	6
Monte Alto	5	0	0	0	0	40	4
Palacios	7	1	0	0	0	176	18
Palmview II	9	0	9	0	0	152	15
Palmview III	12	0	0	0	0	120	12
Pharr	7	1	3	0	0	100	10
Progreso	3	0	2	0	0	40	4
Roosevelt	11	0	0	0	0	120	12
San Carlos	8	0	0	0	0	80	8
San Juan I	5	0	0	0	0	60	6
San Juan II	14	1	4	0	0	140	14
Sullivan	10	1	0	0	0	80	8
UTRGV	7	0	0	0	0	34	4
Weslaco III	1	1	4	0	0	100	10
Western Rd	6	0	3	0	0	60	6
<b>Total</b>	<b>285</b>	<b>20</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>3690</b>	<b>369</b>
<b>10% Quota Met</b>							